

Sponsored by: Finance & Administration Committee
PROPOSED ORDINANCE 13-14

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to authorizing the borrowing of up to \$5,000,000.00 and execution of a promissory note to the lowest qualified bidder; and prescribing other matters pertaining thereto.

Section 1: \$2,400.00 is appropriated from County General Fund (01) to department 100, County Judge, as follows:

| | |
|----------------------|------------|
| 01 – Salaries | \$1,951.08 |
| 06 – Social Security | \$ 91.80 |
| 07 – Retirement | \$ 357.12 |

Section 2: \$3,000.00 is appropriated from County General Fund (01) to department 200, County Clerk, as follows:

| | |
|----------------------|------------|
| 01 – Salaries | \$2,438.85 |
| 06 – Social Security | \$ 114.75 |
| 07 – Retirement | \$ 446.40 |

Section 3: \$1,200.00 is appropriated from County General Fund (01) to department 300, Circuit Clerk, as follows:

| | |
|----------------------|----------|
| 01 – Salaries | \$975.54 |
| 06 – Social Security | \$ 45.90 |
| 07 – Retirement | \$178.56 |

Section 4: \$2,400.00 is appropriated from County General Fund (01) to department 400, County Treasurer, as follows:

| | |
|----------------------|------------|
| 01 – Salaries | \$1,951.08 |
| 06 – Social Security | \$ 91.80 |
| 07 – Retirement | \$ 357.12 |

Section 5: \$32,400.00 is appropriated from County General Fund (01) to department 500, Sheriff, as follows:

| | |
|----------------------|-------------|
| 01 – Salaries | \$26,339.58 |
| 06 – Social Security | \$ 1,239.30 |
| 07 – Retirement | \$ 4,821.12 |

Section 6: \$3,600.00 is appropriated from County General Fund (01) to department 600, Collector, as follows:

| | |
|----------------------|------------|
| 01 – Salaries | \$2,926.62 |
| 06 – Social Security | \$ 137.70 |
| 07 – Retirement | \$ 535.68 |

Section 7: \$9,600.00 is appropriated from County General Fund (01) to department 700, Assessor, as follows:

| | |
|----------------------|------------|
| 01 – Salaries | \$7,804.32 |
| 06 – Social Security | \$ 367.20 |
| 07 – Retirement | \$1,428.48 |

Section 8: \$600.00 is appropriated from County General Fund (01) to department 900, Circuit Court 1st Division, as follows:

| | |
|----------------------|-----------|
| 01 – Salaries | \$487.77 |
| 06 – Social Security | \$ 22 .95 |
| 07 – Retirement | \$ 89.28 |

Section 9: \$600.00 is appropriated from County General Fund (01) to department 1000, Circuit Court 3rd Division, as follows:

| | |
|----------------------|-----------|
| 01 – Salaries | \$487.77 |
| 06 – Social Security | \$ 22 .95 |
| 07 – Retirement | \$ 89.28 |

Section 10: \$4,800.00 is appropriated from County General Fund (01) to department 1900, Circuit Court 5th Division, as follows:

| | |
|----------------------|------------|
| 01 – Salaries | \$3,902.16 |
| 06 – Social Security | \$ 183.60 |
| 07 – Retirement | \$ 714.24 |

Section 11: \$6,600.00 is appropriated from County General Fund (01) to department 2100, Prosecuting Attorney, as follows:

| | |
|----------------------|------------|
| 01 – Salaries | \$5,365.47 |
| 06 – Social Security | \$ 252.45 |
| 07 – Retirement | \$ 982.08 |

Section 12: \$2,400.00 is appropriated from County General Fund (01) to department 2300, Maintenance, as follows:

| | |
|----------------------|------------|
| 01 – Salaries | \$1,951.08 |
| 06 – Social Security | \$ 91.80 |

07 – Retirement \$ 357.12

Section 13: \$21,600.00 is appropriated from County General Fund (01) to department 2400, County Jail, as follows:

01 – Salaries \$17,559.72
06 – Social Security \$ 826.20
07 – Retirement \$ 3,214.08

Section 14: \$600.00 is appropriated from County General Fund (01) to department 2700, Coroner, as follows:

01 – Salaries \$487.77
06 – Social Security \$ 22 .95
07 – Retirement \$ 89.28

Section 15: \$1,200.00 is appropriated from County General Fund (01) to department 3000, Office of Emergency Management, as follows:

01 – Salaries \$975.54
06 – Social Security \$ 45.90
07 – Retirement \$178.56

Section 16: \$1,800.00 is appropriated from County General Fund (01) to department 5400, Data Processing, as follows:

01 – Salaries \$1,463.31
06 – Social Security \$ 68.85
07 – Retirement \$ 267.84

Section 17: \$600.00 is appropriated from County General Fund (01) to department 5800, Circuit Court 2nd Division, as follows:

01 – Salaries \$487.77
06 – Social Security \$ 22 .95
07 – Retirement \$ 89.28

Section 18: \$600.00 is appropriated from County General Fund (01) to department 6300, Jail Juvenile Grant, as follows:

01 – Salaries \$487.77
06 – Social Security \$ 22 .95
07 – Retirement \$ 89.28

Section 19: \$600.00 is appropriated from County General Fund (01) to department 7200, Victim Service, as follows:

| | |
|----------------------|-----------|
| 01 – Salaries | \$487.77 |
| 06 – Social Security | \$ 22 .95 |
| 07 – Retirement | \$ 89.28 |

Section 20: \$19,800.00 is appropriated from County Road Fund (02) to department 4400, County Road, as follows:

| | |
|----------------------|-------------|
| 01 – Salaries | \$16,096.41 |
| 06 – Social Security | \$ 757.35 |
| 07 – Retirement | \$ 2,946.24 |

Section 21: \$7,200.00 is appropriated from County Recorder's Cost Fund (03) to department 6000, County Recorder's Cost, as follows:

| | |
|----------------------|------------|
| 01 – Salaries | \$5,853.24 |
| 06 – Social Security | \$ 275.40 |
| 07 – Retirement | \$1,071.36 |

Section 22: \$9,000.00 is appropriated from County Library Fund (10) to department 3200, Library, as follows:

| | |
|----------------------|------------|
| 01 – Salaries | \$7,316.55 |
| 06 – Social Security | \$ 344.25 |
| 07 – Retirement | \$1,339.20 |

Section 23: \$1,200.00 is appropriated from 911 Fund (24) to department 4900, 911, as follows:

| | |
|----------------------|----------|
| 01 – Salaries | \$975.54 |
| 06 – Social Security | \$ 45.90 |
| 07 – Retirement | \$178.56 |

Section 24: \$35,400.00 is appropriated from Criminal Justice Sales Tax Fund (28) to department 4600, Criminal Justice Sales Tax, as follows:

| | |
|----------------------|-------------|
| 01 – Salaries | \$28,778.43 |
| 06 – Social Security | \$ 1,354.05 |
| 07 – Retirement | \$ 5,267.52 |

Section 25: \$2,400.00 is appropriated from Jail Fines Fund (31) to department 1400, Jail Fines, as follows:

| | |
|----------------------|------------|
| 01 – Salaries | \$1,951.08 |
| 06 – Social Security | \$ 91.80 |
| 07 – Retirement | \$ 357.12 |

Section 26: \$1,200.00 is appropriated from PSAP/CMRS Fund (32) to department 4800, PSAP/CMRS, as follows:

| | |
|----------------------|----------|
| 01 – Salaries | \$975.54 |
| 06 – Social Security | \$ 45.90 |
| 07 – Retirement | \$178.56 |

Section 27: \$600.00 is appropriated as a transfer from Public Defender Investigation Fund (49) to Victim of Crime Fund (41).

\$600.00 is anticipated/projected to Victim of Crime Fund (41).
(Revenue Series 8300)

\$600.00 is appropriated from Victim of Crime Fund (41) to department 6400, Victim of Crime, as follows:

| | |
|----------------------|-----------|
| 01 – Salaries | \$487.77 |
| 06 – Social Security | \$ 22 .95 |
| 07 – Retirement | \$ 89.28 |

Section 28: \$1,200.00 is appropriated from Juvenile Probation Fund (47) to department 5200, Juvenile Probation, as follows:

| | |
|----------------------|----------|
| 01 – Salaries | \$975.54 |
| 06 – Social Security | \$ 45.90 |
| 07 – Retirement | \$178.56 |

Section 29: \$600.00 is appropriated from Collector's Automation Fund (101) to department 4300, Collector's Automation, as follows:

| | |
|----------------------|-----------|
| 01 – Salaries | \$487.77 |
| 06 – Social Security | \$ 22 .95 |
| 07 – Retirement | \$ 89.28 |

Section 30: \$600.00 is appropriated from Museum Fund (107) to department 4000, Museum, as follows:

| | |
|----------------------|-----------|
| 01 – Salaries | \$487.77 |
| 06 – Social Security | \$ 22 .95 |
| 07 – Retirement | \$ 89.28 |

Dated: August 20, 2013

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Attest: _____

**Margaret Darter
Quorum Court Secretariat
Faulkner County, AR**

Approved: _____

**Allen Dodson
Faulkner County Judge
Faulkner County, AR**