Sponsored by: Finance & Administration Committee PROPOSED ORDINANCE 13-12

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 12-31 (December 18, 2012).

Section 1: \$3,575.53 is transferred within department 3100, County Clerk Automation as follows:

\$2,362.63	05 - Overtime	01 – Salaries
\$ 164.58	05 – Overtime	06 – Social Security
\$ 207.64	05 - Overtime	07 - Retirement
\$ 217.53	05 – Overtime	09 – Health Insurance
\$ 291.26	02 – Part-time	09 – Health Insurance
\$ 317.34	11 – Unemployment	09 – Health Insurance
\$ 13.55	12 – Fringe Benefits	09 – Health Insurance
\$ 1.00	10 – Work Comp	09 – Health Insurance

- Section 2: \$3,000.00 is transferred within department 200, County Clerk, from expenditure code
 - 33 Contract Services to expenditure code 16 Printing and Supplies.
- Section 3: \$2,500.00 is transferred within department 3100, County Clerk Automation, from expenditure code 93 Machinery and Equipment to expenditure code 16 Supplies.
- Section 4: \$2,306.17 is transferred within department 3000, Office of Emergency Services, from expenditure code 01 Salaries to expenditure code 05 Overtime.
- Section 5: \$20,000.00 is appropriated from Emergency Squad Fund (09) to department 4700, Emergency Squad, as follows:

\$5,000.00	18 – Small Equipment
\$1,000.00	24 – Uniforms
\$4,000.00	32 – Motor Repairs
\$1,000.00	48 – Other Professional Services
\$5,000.00	55 – Advertising & Publication
\$1,000.00	61 – Utilities
\$3,000.00	66 – Machinery & Equipment (Repair & Maint)

- Section 6: \$4,500.00 is transferred within department 5200, Juvenile Probation Fee, from expenditure code 68 Machinery and Equipment to expenditure code 93 Machinery and Equipment.
- Section 7: \$12,400.00 is appropriated from PSAP Fund (32) to department 4800, PSAP, as follows:

\$1,200.00	48 – Other Professional Services
\$8,500.00	71 – Computer
\$2,700.00	80 – Training

Section 8:	\$5,308.52 is appropriated as a transfer from Health Insurance Fund (152) to County General Fund (01).				
		\$5,308.52 is anticipated/projected to County General Fund (01). (Revenue Series 8300)			
	\$5,308.52 is appropr expenditure code 09	•	Fund (01) to department 100,		
Section 9:	\$1,433.27 is anticipated/projected to County General Fund (01). (Revenue Series 7608)				
	\$1,433.27 is appropr expenditure code 48		Fund (01) to department 7000, CID,		
Section 10:	\$6,100.00 is transferred within department 4900, 911, from expenditure code 18 – Small Equipment to expenditure code 93 – Machinery and Equipment.				
Section 11:	\$13,570.41 is appropriated from County Recorder's Cost Fund (03) to department 6000, County Recorder's Cost, as follows:				
	\$8,817.28		01 – Salaries		
	\$ 674.53		06 – Social Security		
	\$1,312.02		07 – Retirement		
	\$2,427.04		09 – Health Insurance		
	\$ 50.00		10 – Workmen's Comp		
	\$ 273.34		11 – Unemployment		
	\$ 16.20		12 – Fringe Benefits		
Dated: Augus	et 20, 2013		Dated: August 20, 2013		
Attest:		Affirm			
Margaret Darter			Allen Dodson		
Quorum Court Secretariat			Faulkner County Judge		
Faulkn	er County, Arkansas		Faulkner County Arkansas		