

### **PROPOSED ORDINANCE 17-3**

**Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 16-47 (December 20, 2015).**

- Section 1: Remove Position Code 1097 – Probation Officer from the County General Fund (1000), department 0400, Sheriff, and all funding associated with the position which is a total of \$51,115.68.
- Section 2: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1017 – Chief Deputy to increase the position’s salary from \$56,200.00 to \$60,000.00. This will be an increase of \$3,800.00.
- Section 3: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1038 – Investigator to increase the position’s salary from \$35,200.00 to \$39,200.00. This will be an increase of \$4,000.00.
- Section 4: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1055 – IT Coordinator to increase the position’s salary from \$42,200.00 to \$45,200.00. This will be an increase of \$3,000.00.
- Section 5: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1061 – Fiscal Officer to increase the position’s salary from \$41,200.00 to \$45,200.00. This will be an increase of \$4,000.00.
- Section 6: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1066 – Investigator to increase the position’s salary from \$37,200.00 to \$39,200.00. This will be an increase of \$2,000.00.
- Section 7: Change to the County General Fund (1000), department 0418, County Jail, Position Code 1018 – Enforcement Commander Major to Director of Regulatory Services & Special Operations.
- Section 8: Change to the County General Fund (1000), department 0418, County Jail, Position Code 1161 – Lieutenant to Captain/Jail Administrator and to increase the position’s salary from \$38,290.70 to \$44,200.00. This will be an increase of \$5,909.30.
- Section 9: \$7,232.98 is transferred from department 0400, Sheriff, to department 0418, County Jail, as follows:

\$5,909.30      1001-Salaries, Full-Time

\$ 452.06	1006-Social Security Matching
\$ 871.62	1007-Retirement Matching

Section 10: Change to the Criminal Justice Fund (3407), department 0436, Deputies & Dispatcher, Position Code 1334 – CID Administrative Assistant/Evidence Officer to increase the position’s salary from \$27,000.00 to \$33,200.00. This will be an increase of \$6,200.00.

Section 11: \$15,000.00 is appropriated from County General Fund (1000) to department 0400, Sheriff, Expenditure Code 2006 – Clothing & Uniforms (Employees).

Section 12: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1338 – Courtroom Security Officer to decrease the position’s salary from \$33,600.00 to \$31,600.00. This will be a decrease of \$2,000.00.

Section 13: Change to the County General Fund (1000), department 0418, County Jail, Position Code 1158 – Transport Officer to increase the position’s salary from \$31,150.00 to \$31,600.00. This will be an increase of \$450.00.

Section 14: \$550.81 is transferred from department 0400, Sheriff, to department 0418, County Jail, from expenditure code 1009 – Health Insurance Matching, as follows:

\$450.00	1001-Salaries, Full-Time
\$ 34.43	1006-Social Security Matching
\$ 66.38	1007-Retirement Matching

Section 15: Change to the Criminal Justice Sales Tax Fund (3407), department 0421, County Jail, Position Code 1166 – Transport Officer to increase the position’s salary from \$31,150.00 to \$31,600.00. This will be an increase of \$450.00.

Section 16: Change to the Criminal Justice Sales Tax Fund (3407), department 0436, Deputies/Dispatchers, Position Code 1336 – Bailiff to Bailiff Supervisor-CPL and to increase the position’s salary from \$33,600.00 to \$34,600.00. This will be an increase of \$1,000.00.

Section 17: \$9,330.38 is transferred from County General Fund (1000), department 0400, Sheriff, to Criminal Justice Sales Tax Fund (3407).

\$9,330.38 is anticipated/projected to Criminal Justice Sales Tax Fund (3407). (Revenue Series Code 8905).

\$9,330.38 is appropriated from Criminal Justice Sales Tax Fund (3407) to department 0436, Deputies & Dispatcher, as follows:

	From	To
\$7,650.00	1009 – Health Insurance Match	1001 - Salaries, Full-Time
\$ 102.00	1016 – Life Insurance	1006 - Social Security Match
\$ 350.00	1019 – Dental/Vision	1006 - Social Security Match
\$1,128.38	1009 - Health Insurance Match	1007 - Retirement Match

Section 18: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1050 – Courtroom Security Officer to Bailiff.

Section 19: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1051 – Courtroom Security Officer to Bailiff.

Section 20: Change to the County General Fund (1000), department 0400, Sheriff, Position Code 1052 – Courtroom Security Officer to Bailiff.

Section 21: Change to the Criminal Justice Sales Tax Fund (3407), department 0421, County Jail, Position Code 1165 – Transport Officer to Transport Officer-CPL.

Passed by the Quorum Court on February 21, 2017.

Attest: \_\_\_\_\_  
Margaret Darter  
Quorum Court Secretariat  
Faulkner Co., Arkansas

Affirm \_\_\_\_\_  
James Baker  
Faulkner County Judge  
Faulkner Co., Arkansas

Dated: February \_\_, 2017

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