

Budget & Finance Committee Agenda

December 1, 2022

6:00 p.m.

1. Call to Order
2. General Budget Discussion
3. 1000.0400 SHERIFF
4. 1000.0418 CO JAIL
5. 1000.0433 JAIL JUVENILE GRANT
6. 1000.0445 COPS GRANT
7. 1005.0407 CARES ACT / SHERIFF RESERVE
8. 1801.0426 COMMISSARY
9. 1810.0418 CAPITAL IMPROVEMENTS
10. 3007.0438 SHERIFFS AUTOMATION
11. 3015.0425 DRUG CONTROL
12. 3017.0439 JAIL OPERATIONS & MAINT.
13. 3018.0437 COUNTY DETENTION FACILITY
14. 3046.0418 ARP / COUNTY JAIL
15. 3405.0424 FEDERAL DRUG FORFEITURE
16. 3407.0421 CJST / COUNTY JAIL
17. 3407.0436 CJST / DEPUTIES & DISPATCHERS
18. 3513.0513 JAG GRANT
19. 1000.0416 PROSECUTING ATTY
20. 1000.0429 VICTIM SERV. DOM VIOLENCE
21. 3025.0428 VICTIM OF CRIME
22. 3044.0416 DRUG CONTROL - PA
23. 1000.0401 DIVISION 1
24. 1000.0409 DISTRICT COURT
25. 3027.0408 DISTRICT COURT PROBATION FEES
26. 3401.0604 MUSEUM
27. 1000.0500 OEM/911
28. 3020.0501 911 / PSAP
29. 1000.0419 CORONER
30. 1000.0403 DIVISION 3
31. 1000.0405 DIVISION 5
32. 1805.0104 COLLECTOR
33. 3001.0118 COLLECTOR'S AUTOMATION
34. Public Comments
35. Adjourn