## **Faulkner County Ordinances**

2024

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#### **ORDINANCE 24-01** Sponsored by Budget & Finance

MARGARET DARTER FAULKNER COUNTY CLERK

DC

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 22-63 (December 20, 2022), and to declare an emergency.

Section 1:

\$13,500.00 is transferred within County General Fund (1000), Department 0115, IT, from

expenditure code 4004 - Machinery & Equipment to, as follows:

\$9.500.00

2002 - Small Equipment

\$4,000.00

3102 - Computer Software, Support and Maintenance

Section 2:

\$10.00 is transferred within County General Unapportioned Fund (1805), Department 0103, Treasurer, from expenditure code 1005 - Overtime to expenditure code 1001 -

Salaries, Full-Time.

Section 3:

\$10,000.00 is transferred within Treasurer's Automation Fund (3000), Department 0119, Treasurer's Automation, from expenditure code 4002 - Buildings to expenditure code 3009 - Other Professional Services.

Section 4:

\$233.46 transferred within Criminal Justice Sales Tax Fund (3407). Department 0445. Cops Grant, from expenditure code 1005 - Overtime to expenditure code 1007 -Retirement Matching.

Section 5:

The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on January 16, 2024.

Attests

Faulkner County Clerk Faulkner County, Arkansas Affirm:

Allen Dodson Faulkner County Judge Faulkner County, Arkansas

Dated: January 29, 2024

Dated: January 29, 2024

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of



### ORDINANCE 24-02

Sponsored by Budget & Finance BY

MARGARET EARTER
FAULKNER COUNTY CLERK

DC

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.

An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023), and to declare an emergency.

Section 1:

\$50,000.00 is appropriated to Peer Services Specialty Court "PSSC" Grant Fund (3528), department 0403, Circuit Court Third Division, as follows:

| \$33, | 300.00 | 1001 – Salaries, F/T             |
|-------|--------|----------------------------------|
| \$ 2, | 547.45 | 1006 - Social Security Matching  |
| \$ 5, | 101.56 | 1007 - Retirement Matching       |
| \$ 8, | 375.00 | 1009 - Health Insurance          |
| \$    | 175.00 | 1010 - Workers' Compensation     |
| \$    | 145.59 | 1011 - Unemployment Compensation |
| \$    | 85.00  | 1016 - Life Insurance            |
| \$    | 270.40 | 1019 - Dental & Vision           |

Section 2:

The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on January 16, 2024.

Attest:

Margaret Darter
Faulkner County Clerk

Faulkner County, Arkansas

Affirm:

Allen Dodson
Faulkner County Judge
Faulkner County, Arkansas

Dated: January 29, 2024

Dated: January 29, 2024

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of \$

FILED TIME: FEB 2 1 2024

# ORDINANCE 24-03 Sponsored by Budget & Finance

MARGARET DARTER
FAULKNER COUNTY CLERK
BY\_\_\_\_\_\_\_DC

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.

An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023), and to declare an emergency.

Section 1: \$11,000.00 is transferred within County Road Fund (2000), Department 0200, County Road, from expenditure code 2024 – Maintenance & Service Contracts to expenditure code 3102 – Computer Software & Support Maintenance.

Section 2: \$11,000.00 is transferred within 911 Fund (3020), Department 0501, 911, from expenditure code 2024 – Maintenance & Service Contracts to expenditure code 3102 – Computer Software & Support Maintenance.

Section 3: \$8,985.00 is transferred within County General Unapportioned (1805, Department 0105, Assessor, from expenditure code 2024 – Maintenance & Service Contracts to expenditure code 3102 – Computer Software & Support Maintenance.

Section 4: \$10,200.00 is transferred within Assessor's Amendment 79 Fund (3004), Department 0112, Assessor's Amendment 79, from expenditure code 2024 – Maintenance & Service Contracts to expenditure code 3102 – Computer Software & Support Maintenance.

Section 5: \$50,805.91 is anticipated/projected to the Criminal Justice Fund (3407). (Revenue Series Code 8718)

\$50,805.91 is appropriated to the Criminal Justice Fund (3407), to Department 0436, Deputies & Dispatchers, expenditure code 4005 – Vehicles.

Section 6: \$40,438.00 is anticipated/projected to JAG Grant Fund (3513). (Revenue Series Code 7109).

\$40,438.00 is appropriated from JAG Grant Fund (3513) to Department 0513, JAG Grant, as follows:

\$ 2,745.00 2032 – Parts & Repairs-Vehicles \$14,765.00 3093 – Misc. Law Enforcement Equipment \$22,928.00 4004 – Machinery & Equipment

Section 7: \$16,883.90 is appropriated to American Rescue Plan Fund (3046), Department 0703, City of Damascus, expenditure code 4006 – Construction in Progress.

Section 8: \$11,000.00 is appropriated from County General Fund (1000) to Department 0100, County Judge, expenditure code 3009 – Other Professional Services.

Section 9:

\$176,000.00 is transferred from Sheriff's Pass-Through Grants Fund (3529)

(Revenue Series Code 8950) to Coronavirus Relief Fund (1005)

(Revenue Series Code 8885).

Section 10:

The adoption of this Ordinance is an emergency and therefore, an emergency is

hereby declared to exist, and this Ordinance shall be in full force and effect

immediately upon its passage and approval.

Approved by the Quorum Court on February 20, 2024.

Attest

Margaret Darter

Faulkner County Clerk

Faulkner County, Arkansas

Affirm:

Allen Dodson

Faulkner County Judge Faulkner County, Arkansas

Dated: February 21, 2024

Dated: February 21, 2024

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of \$

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#### ORDINANCE 24-04 Sponsored by Budget & Finance

MARGARET DARTER
FAULKNER COUNTY CLERK
BY\_\_\_\_\_\_DC

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 22-63 (December 20, 2022), and to declare an emergency.

Section 1:

\$3,277.82 is anticipated/projected in Homeland Security SHSGP Grant Fund

(3503). (Revenue Series Code 7105)

\$3,277.82 is appropriated from Homeland Security SHSGP Grant Fund (3503) to Department 0502, Homeland Security SHSGP Grant, as follows:

\$ 788.94 1005 – Overtime & Other Premium Compensation \$1,178.61 3094 – Meals & Lodging

\$1,310.27 3030 - Travel

Section 2:

\$428.87 is transferred within County General Fund (1000), Department 0115, IT, from expenditure code 3009 – Other Professional Services, as follows:

\$ 41.64
 \$299.74
 \$ 87.49
 1001 – Salaries, Full-Time
 1007 – Retirement Matching
 4004 – Machinery & Equipment

Section 3:

\$164.44 is transferred within County General Fund (1000), Department 0401, Circuit Court, 1<sup>st</sup> Division, from expenditure code 3003 – Computer Services to expenditure code 2002 – Small Equipment.

Section 4:

\$166.00 is transferred within County General Fund (1000), Department 0419, Coroner, from expenditure code 1005 – Overtime to expenditure code 1001 – Salaries, Full-Time.

Section 5:

\$189.65 is transferred within County General Fund (1000), Department 0429, Victim Service & Domestic Violence, from expenditure code 1011 – Unemployment to expenditure code 1001 – Salaries, Full-Time.

Section 6:

\$101.12 is transferred within County General – Apportioned (1805), Department 0105. Assessor, from expenditure code 2002 – Small Equipment to expenditure code 3094 – Meals and Lodging.

Section 7:

The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on February 20, 2024.

Attest: \/\(\alpha\)

Margaret Parter

Faulkner County Clerk Faulkner County, Arkansas Affirm: (

**Allen Dodson** 

Faulkner County Judge Faulkner County, Arkansas

Dated: February 21, 2024

Dated: February 21, 2024

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of \$

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### **ORDINANCE 24-05**

MARGARET DARTER FAULKNER COUNTY CLERK

Sponsored by: Justice Eden Roberts

Justice Maree Coats

Justice John Allison

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023) and to declare an emergency.

WHEREAS, Faulkner County was selected to receive American Rescue Plan ("ARP") funds from the United States federal government in the amount of \$24,475,383; and

WHEREAS, Faulkner County chose the standard allowance for revenue loss in the amount of \$10,000,000.00; and

WHEREAS, Faulkner County allocated \$1,500,000.00 of the revenue loss funds to the Faulkner County Animal Shelter per Resolution 23-8.

NOW, THEREFORE, BE IT ORDAINED by the Quorum Court of Faulkner County, Arkansas:

Section 1: \$1,200,000.00 is appropriated from the ARPA Revenue Replacement Fund (1006) to Department 0406, Faulkner County Animal Shelter, expenditure code 4006 - Construction in Progress.

Section 2: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon passage.

Approved by the Quorum Court on February 20, 2024.

Attest:

Margaret Darter

Faulkner County Secretariat

Allen Dodson

Affirm

Faulkner County Judge

Dated: February 21, 2024

Dated: February 21, 2024

This Publication was paid by Faulkner County - Quorum Court County Clerk in the amount of \$

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# ORDINANCE 24-06 Sponsored by Budget & Finance

MARGARET DARTER FAULKNER COUNTY CLERA

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.

An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023), and to declare an emergency.

Section 1:

\$277.47 is anticipated/projected to the County General Fund (1000).

(Revenue Series Code 8762)

\$277.47 is appropriated from County General Fund (1000, to Department 0100, County

Judge, expenditure code 3094 - Meals & Lodging.

Section 2:

\$451.80 is anticipated/projected to County General Fund (1000).

(Revenue Series Code 8762).

\$451.80 is appropriated from County General Fund (1000), Department 0101, County

Clerk, to expenditure code 3094 - Meals & Lodging.

Section 3:

\$3,745.00 is transferred within 911 Fund (3020), Department 0501, 911, from

expenditure code 2024 - Maintenance/Service Contracts to expenditure code 3102 -

Computer Software, Support & Maintenance.

Section 4:

\$60,000.00 is appropriated from County Roads Fund (2000) to Department 0200.

County Roads, expenditure code 1018 - Emergency Pay.

Section 5:

\$200.00 is transferred within Juvenile Probation Fees Fund (3031), Department 0431,

Juvenile Probation Fees, from expenditure code 3009 - Other Professional Services to

expenditure code 2001 – General Supplies.

Section 6:

\$100.00 is transferred within Museum Fund (3401), Department 0604, Museum, from

expenditure code 3069 – utilities to expenditure code 2001 – General Supplies.

Section 7:

The adoption of this Ordinance is an emergency and therefore, an emergency is

hereby declared to exist, and this Ordinance shall be in full force and effect

immediately upon its passage and approval.

Approved by the Quorum Court on March 19, 2024.

Attest:

Margaret parter

Faulkner County Clerk

Faulkner County, Arkansas

Dated: March 19, 2024

Affirm:\_

Allen Dodson

Faulkner County Judge

Faulkner County, Arkansas

Dated: March 19, 2024

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of \$\_





#### **ORDINANCE 24-07** Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 22-63 (December 20, 2022), and to declare an emergency.

Section 1: \$500.00 is transferred within County General Fund (1000), Department 0403, Circuit

Court 3rd Division, from expenditure code 3003 – Computer Services to expenditure

code 2001 - General Supplies.

Section 2: \$1.00 is transferred within County General Fund (1000), Department 0419, Coroner.

from expenditure code 1005 - Overtime to expenditure code 1001 - Salaries, Full-Time.

\$300.00 is transferred within District Court Probation Fees Fund (3027), Department Section 3:

0408, District Court Probation Fees, from expenditure code 1007 – Retirement Matching

to expenditure code 2001 - General Supplies.

Section 4: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby

declared to exist, and this Ordinance shall be in full force and effect immediately upon its

passage and approval.

Approved by the Quorum Court on March 19, 2024.

**Faulkner County Clerk** 

**Faulkner County, Arkansas** 

**Allen Dodson** 

**Faulkner County Judge Faulkner County, Arkansas** 

Dated: March 19, 2024 Dated: March 19, 2024

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of

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MAR 19 2024

#### **ORDINANCE 24-08**

Sponsored by: Budget & Finance Committee

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023) and to declare an emergency.

- Section 1: Due to expenses incurred from November 1, 2023 through December 31, 2023, \$17,744.37 is reduced from American Rescue Plan Fund (3046), Department 0705 The City of Vilonia, expenditure code 4006 Construction in Progress, the total 2024 appropriation for expenditure code 4006 Construction in Progress is \$909,900.51.
- Due to expenses incurred from November 1, 2023 through December 31, 2023, \$122,917.56 is reduced from American Rescue Plan Fund (3046), Department 0708 City of Wooster, expenditure code 4006 Construction in Progress, the total 2024 appropriation for expenditure code 4006 Construction in Progress is \$844,118.30.
- Section 3: Due to expenses incurred from November 1, 2023 through December 31, 2023, \$4,704.42 is reduced from American Rescue Plan Fund (3046), Department 0710 STOP DV, expenditure code 3103 Grants-in-Aid, the total 2024 appropriation for expenditure code 3103 Grants-in-Aid is \$111,328.15.
- Section 4: Due to expenses incurred from November 1, 2023 through December 31, 2023, \$3,062.14 is reduced from American Rescue Plan Fund (3046), Department 0711 City of Hope, expenditure code 3103 Grants-in-Aid, the total 2024 appropriation for expenditure code 3103 Grants-in-Aid is \$15,642.13.
- Section 5: Due to expenses incurred from November 1, 2023 through December 31, 2023, \$100,000.00 is reduced from American Rescue Plan Fund (3046), Department 0718 Deliver Hope, Inc., expenditure code 3103 Grants-in-Aid, the total 2024 appropriation for expenditure code 3103 Grants-in-Aid is \$0.00.
- Section 6: Due to expenses incurred from November 1, 2023 through December 31, 2023, \$8,845.00 is reduced from American Rescue Plan Fund (3046), Department 0720 Criminal Justice Counseling, expenditure code 3103 Grants-in-Aid, the total 2024 appropriation for expenditure code 3103 Grants-in-Aid is \$6,805.00.

Section 7: EMERGENCY CLAUSE The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on March 19, 2024.

Attest:

Margaret Darter

Faulkner County Secretariat

Dated: March 19, 2024

This Publication was paid for by Faulkner County - Quorum Court County Clerk in the amount of \$ Dated: March 19, 2024

Allen Dodson

Faulkner County Judge



# ORDINANCE 24-09 Sponsored by Justice Maree Coats

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023), and to declare an emergency.

Section 1:

\$200,000.00 is appropriated from Capital Improvement Fund (1810) to

Department 0418, County Jail, expenditure code 3018 - Building and

Improvements.

Section 2:

The adoption of this Ordinance is an emergency and therefore, an emergency is

hereby declared to exist, and this Ordinance shall be in full force and effect

immediately upon its passage and approval.

Approved by the Quorum Court on March 19, 2024.

Attest:

Margaret Darter

Faulkner County Clerk

Faulkner County, Arkansas

Affirm:

Allen Dodson

Faulkner County Judge

Faulkner County, Arkansas

Dated: March 19, 2024

Dated: March 19, 2024

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of

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FAULKNER COUNTY CLERK

THE STATE OF THE PROPERTY CLERK

# ORDINANCE 24-10 Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas.

An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023), and to declare an emergency.

Section 1:

\$25.00 is anticipated/projected to the County Road Fund (2000).

(Revenue Series Code 8762)

\$25.00 is appropriated from County Road Fund (2000) to Department 6000, Clearing

Account, expenditure code 6545 – Nationwide.

Section 2:

\$4,538.76 is anticipated/projected to Homeland Security SHSGP Grant Fund (3503).

(Revenue Series Code 7105).

\$4,538.76 is appropriated from Homeland Security SHSGP Grant Fund (3503),

Department 0502, Homeland Security SHSGP, to expenditure code 4004 - Machinery &

Equipment.

Section 3:

The adoption of this Ordinance is an emergency and therefore, an emergency is

hereby declared to exist, and this Ordinance shall be in full force and effect

immediately upon its passage and approval.

Approved by the Quorum Court on April 16, 2024.

Attest:

Margaret Darter

Faulkner County Clerk

Faulkner County, Arkansas

Dated: April 17, 2024

Affirm:

Allen Dodson

Faulkner County Judge

Faulkner County, Arkansas

Dated: April 17, 2024

This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of \$\_\_\_\_\_

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### ORDINANCE 24-11

Sponsored by: Budget & Finance Committee

BY

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An Ordinance to establish the Adult Drug Court-Opioid Settlement Grant Fund, appropriate the Adult Drug Court-Opioid Settlement Grant funds, and to declare an emergency.

WHEREAS, Faulkner County was selected to receive Adult Drug Court-Opioid Settlement Grant funds from the Administrative Office of the Courts in the amount of \$28,231.18; and

WHEREAS, There is a need to establish a County General sub-fund to track the Adult Drug Court-Opioid Settlement Funds.

NOW, THEREFORE, BE IT ORDAINED by the Quorum Court of Faulkner County, Arkansas:

- Section 1: There is hereby created on the books of the Faulkner County Treasurer and the books of the Faulkner County Clerk a County General sub-fund to be known as the Adult Drug Court-Opioid Settlement Grant Fund with a fund number of 3048 as assigned by Arkansas Legislative Audit.
- Section 2: \$28,231.18 is anticipated/projected to the Adult Drug Court-Opioid Settlement Grant Fund (3048). Revenue Series Code (7107).

\$28,231.18 is appropriated from the Adult Drug Court-Opioid Settlement Grant Fund (3048) to Department 0403, Circuit Court Third Division, expenditure code 3009 - Other Professional Services

Section 3: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect on April 17, 2024.

Approved by the Quorum Court on April 16, 2024.

Margaret Darter

Faulkner County Secretariat

Dated: April 17, 2024

Affirm:

Allen Dodson

Faulkner County Judge

Dated: April 17, 2024

This Publication was paid for by Faulkner County Quorum Court/County Clerk in the amount of

Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 23-36 (November 21, 2023).

**ORDINANCE 24-12** 

### 2024 Amended Carryover

| 2024 Amende   | Period 13        | 12/31/2023     |   |             |
|---------------|------------------|----------------|---|-------------|
| Carryover     | Expense          | Balance        | Description                                     | <u>Fund</u> |
| \$4,846,775.7 | \$(44,509.89)    | \$4,891,285.65 | County General                                  | 1000        |
| \$2,861,827.0 | \$-              | \$2,861,827.69 | Employee Health Insurance                       | 1002        |
| \$744,417.3   | \$-              | \$744,417.35   | Coronavirus Relief Fund                         | 1005        |
| \$100,000.0   |                  | \$100,000.00   | Local Assistance and Tribal Consistency<br>Fund | 1007        |
|               | \$(67,480.31)    | \$66,875.48    | Commissary                                      | 1801        |
|               | \$(8,323.80)     | \$(870,689.06) | County General - Apportioned                    | 1805        |
| \$5,271,121.0 | \$-              | \$5,271,121.03 | Capital Improvement                             | 1810        |
| \$4,302,492.0 | \$(1,099,347.24) | \$5,401,839.91 | County Road                                     | 2000        |
| \$1,356,767.  | \$-              | \$1,356,767.11 | Additional Motor Fuel Tax                       | 2003        |
| \$181,653.    | \$(2,639.76)     | \$184,292.92   | Treasurer's Automation                          | 3000        |
| \$947,160.2   | \$(1,004.13)     | \$948,164.40   | Collector's Automation                          | 3001        |
| \$9.2         | \$-              | \$9.28         | Circuit Court Automation                        | 3002        |
| \$105,708.8   | \$-              | \$105,708.84   | Assessor's Amendment 79                         | 3004        |
| \$93,328.9    | \$(572.97)       | \$93,901.88    | County Clerk Cost                               | 3005        |
| \$654,470.4   | \$(22,376.49)    | \$676,846.90   | County Recorder's Cost                          | 3006        |
| \$3,289.1     | \$(1,043.90)     | \$4,333.05     | Sheriff's Automation                            | 3007        |
| \$1,476,635.7 | \$(15,040.20)    | \$1,491,675.90 | County Library                                  | 3008        |
|               | \$-              | \$(180.00)     | Reappraisal Cost Fund                           | 3011        |
| \$99,439.4    | \$-              | \$99,439.41    | Child Support                                   | 3012        |
| \$293.9       | \$-              | \$293.98       | Drug Control - Sheriff                          | 3015        |
| \$1,152.6     | \$-              | \$1,152.66     | Breathalyzer                                    | 3016        |
| \$99,394.     | \$-              | \$99,394.53    | Jail Operation & Maintenance Fund               | 3017        |
| \$18,998.     | \$-              | \$18,998.54    | County Detention Facility Fund                  | 3018        |
| \$3,299,786.2 | \$(5,225.26)     | \$3,305,011.53 | 911   | 3020        |
| \$134,337.9   | \$(795.57)       | \$135,133.50   | Public Defender                                 | 3024        |
|               |                  |                |   |             |

| 3025 | Victim of Crime/Victim Witness            | \$42,941.29     | \$(0.63)       | \$42,940.66     |
|------|---|-----------------|----------------|-----------------|
| 3026 | Public Defender Investigator              | \$115,280.49    | \$-            | \$115,280.49    |
| 3027 | District Court Probation Fees             | \$124,378.80    | \$(1,486.81)   | \$122,891.99    |
| 3028 | Drug Court                                | \$61,380.50     | \$-            | \$61,380.50     |
| 3029 | Public Safety Act 749 - 1983              | \$11,725.42     | \$-            | \$11,725.42     |
| 3031 | Juvenile Probation Fees                   | \$32,987.04     | \$(29.66)      | \$32,957.38     |
| 3032 | Juvenile Court Representation             | \$780.02        | \$-            | \$780.02        |
| 3038 | Voting System Grant                       | \$4.95          | \$-            | \$4.95          |
| 3039 | Circuit Clerk Commissioner's Fee          | \$20,760.82     | \$-            | \$20,760.82     |
| 3042 | Tax Assessor Late Assessment Fee          | \$49,269.98     | \$-            | \$49,269.98     |
| 3044 | Drug Control Fund - Prosecuting Atty      | \$78,678.88     | \$-            | \$78,678.88     |
| 3046 | American Rescue Plan Fund                 | \$19,521,331.39 | \$(18,400.67)  | \$19,502,930.72 |
| 3400 | Emergency Squad                           | \$449,845.75    | \$(737.12)     | \$449,108.63    |
| 3401 | Museum                                    | \$8,624.99      | \$(2,193.48)   | \$6,431.51      |
| 3402 | County Road Sales Tax                     | \$4,052,597.27  | \$(168,013.58) | \$3,884,583.69  |
| 3404 | Animal Welfare and Control                | \$1,529,679.29  | \$(3,700.00)   | \$1,525,979.29  |
| 3405 | Federal Drug Forfeiture                   | \$65.49         | \$-            | \$65.49         |
| 3407 | Criminal Justice Sales Tax                | \$2,751,366.96  | \$(149,689.49) | \$2,601,677.47  |
| 3411 | Teen Court                                | \$17,673.68     | \$(329.49)     | \$17,344.19     |
| 3412 | Juvenile Court Programs                   | \$2,514,20      | \$-            | \$2,514.20      |
| 3413 | Soil Conservation                         | \$133,549.81    | \$(9,664.42)   | \$123,885.39    |
| 3414 | Extension Office                          | \$71,491.49     | \$(12,656.24)  | \$58,835.25     |
| 3415 | FEMA Flood                                | \$-             | \$-            | \$-             |
| 3500 | Homeland Security LETPA                   | \$188.34        | \$-            | \$188.34        |
| 3503 | Homeland Security SHSGP                   | \$1,972.03      | \$-            | \$1,972.03      |
| 3504 | Juvenile Court Programs Grant             | \$885.22        | \$-            | \$885.22        |
| 3505 | Juvenile Court Grants                     | \$47,755.73     | \$(151.65)     | \$47,604.08     |
| 3506 | Jail Juvenile Grant                       | \$-             | \$-            | \$-             |
| 3508 | Juvenile Delinquency Pass Through Grant   | \$587.49        | \$-            | \$587.49        |
| 3509 | Juvenile Court Accountability Block Grant | \$7,909.22      | \$-            | \$7,909.22      |
| 3511 | Court Security Grant                      | \$193.12        | \$-            | \$193.12        |
| 3512 | MAJ GRANT                                 | \$414.09        | \$-            | \$414.09        |
| 3513 | Jag Grant                                 | \$40.24         | \$-            | \$40.24         |
| 3514 | Juvenile Court Grant Non Fed/State        | \$10,521.37     | \$-            | \$10,521.37     |
| 3515 | Juvenile Drug Court Grant                 | \$643.51        | \$(283.19)     | \$360.32        |
| 3516 | LLEBG Grant                               | \$1.93          | \$-            | \$1.93          |
| 3517 | Juvenile Officer Grant                    | \$3,826.25      | \$-            | \$3,826.25      |

| 3518 | Elections Grant (Non Fed/State)          | \$107.53     | \$-          | \$107.53     |
|------|--|--------------|--------------|--------------|
| 3519 | Non State Non Fed Grant - Sheriff        | \$10.82      | \$-          | \$10.82      |
| 3520 | COPS Grant                               | \$-          | \$-          | \$-          |
| 3521 | Corona Virus Relief - Sheriff            | \$49.45      | \$-          | \$49.45      |
| 3522 | Grants-Non State Non Fed-Circuit         | \$1.63       | \$-          | \$1.63       |
| 3523 | 1st Division - Non Fed/Non State - Grant | \$677.25     | \$-          | \$677.25     |
| 3525 | Sheriff                                  | \$-          | \$-          | \$-          |
| 3526 | Public Safety Equipment Grant            | \$1,462.15   | \$(2,818.02) | \$-          |
| 3527 | ARORP ORT                                | \$107,976.02 | \$(8.50)     | \$107,967.52 |
| 3528 | Peer Service Specialty Court Grant       | \$50,000.00  | \$-          | \$50,000.00  |
| 3529 | Sheriff's Pass Through Grants            | \$176,000.00 | \$-          | \$176,000.00 |

Section 2: EMERGENCY CLAUSE The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on April 16, 2024.

Attest: Waynet Dame

Faulkner County Secretariat Faulkner County, Arkansas

Dated: April 17, 2024 Dated: April 17, 2024

This Publication was paid for by Faulkner County - Quorum Court County Clerk in the amount of \$\_\_\_\_\_

Allen Dodson

Faulkner County Judge

Faulkner County, Arkansas