

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0102
CIRCUIT CLERK

CALENDAR YEAR: 2023 BUDGET \$75,000.00

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0102 CIRCUIT CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	\$0.00	\$0.00	0.00
DEPUTY CLERK III / CHILD SUPPORT - 1010	0.00	0.00	0.00
	ORD 22-09		
DEPUTY CLERK I / COURTS - 1011	0.00	0.00	0.00
	ORD 22-09		
DEPUTY CLERK II / COURTS - 1304	0.00	0.00	0.00
	ORD 22-09		
DEPUTY CLERK III / DOMESTIC - 1309	0.00	0.00	0.00
	ORD 22-09		
DEPUTY CLERK III / CIVIL - 1311	0.00	0.00	0.00
	ORD 22-09		
1002 SALARIES PART TIME - 1315	0.00	0.00	0.00
	ORD 22-09		
1005 OVERTIME	0.00	0.00	0.00
	ORD 22-09		
1006 SOCIAL SECURITY MATCHING	0.00	0.00	0.00
	ORD 22-09		
1007 RETIREMENT MATCHING	0.00	0.00	0.00
	ORD 22-09		
1009 HEALTH INSURANCE MATCHING	0.00	0.00	0.00
	ORD 22-09		
1010 WORKMEN'S COMPENSATION	0.00	0.00	0.00
	ORD 22-09		
1011 UNEMPLOYMENT COMPENSATION	0.00	0.00	0.00
	ORD 22-09		
1016 LIFE INSURANCE	0.00	0.00	0.00
	ORD 22-09		
1019 DENTAL / VISION	0.00	0.00	0.00
	ORD 22-09		
TOTAL PERSONAL SERVICES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>

DEPARTMENT: 0102 CIRCUIT CLERK

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
OTHER SERVICES & CHARGES			
<i>COMMUNICATIONS</i>			
3021 POSTAGE	0.00	0.00	0.00
	ORD 22-09		
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	0.00	0.00	0.00
	ORD 22-09		
<i>PUBLIC RECORDS</i>			
3080 PUBLIC RECORDS	0.00	0.00	0.00
	ORD 22-09		
<i>MISCELLANEOUS</i>			
3092 JURORS & WITNESSES	75,000.00	75,000.00	0.00
TOTAL OTHER SERVICES & CHARGES	<u>75,000.00</u>	<u>75,000.00</u>	<u>0.00</u>
TOTAL CIRCUIT CLERK	<u>\$75,000.00</u>	<u>\$75,000.00</u>	<u>0.00</u>