

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3004.0112
ASSESSOR'S
AMENDMENT 79

CALENDAR YEAR: 2023 BUDGET \$49,019.86

FUND: 3004 ASSESSOR'S AMENDMENT 79

DEPARTMENT: 0112 ASSESSOR'S AMENDMENT 79

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
PERSONAL SERVICES			
1002 SALARIES, PART TIME- 1318	<u>\$22,620.00</u>	<u>\$22,620.00</u>	\$0.00
1006 SOCIAL SECURITY MATCHING	<u>1,730.43</u>	<u>1,730.43</u>	0.00
1007 RETIREMENT MATCHING	<u>3,465.38</u>	<u>3,465.38</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>39.18</u>	<u>45.71</u>	6.53
1011 UNEMPLOYMENT COMPENSATION	<u>158.34</u>	<u>158.34</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>28,013.33</u></u>	<u><u>28,019.86</u></u>	6.53
SUPPLIES			
2024 MAINTENANCE/SERVICE CONTRACTS	<u>21,000.00</u>	<u>21,000.00</u>	0.00
TOTAL SUPPLIES	<u><u>21,000.00</u></u>	<u><u>21,000.00</u></u>	0.00
 TOTAL ASSESSOR'S AMENDMENT 79	 <u><u>\$49,013.33</u></u>	 <u><u>\$49,019.86</u></u>	 \$6.53