

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3024.0417  
PUBLIC  
DEFENDER

**CALENDAR YEAR: 2023 BUDGET \$56,250.00**

**FUND: 3024 PUBLIC DEFENDER**

**DEPARTMENT: 0417 PUBLIC DEFENDER**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$6,000.00</u>	<u>\$6,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>5,156.00</u>	<u>5,000.00</u>	-156.00
2005 FOOD	<u>200.00</u>	<u>200.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>2,000.00</u>	<u>2,000.00</u>	0.00
2024 MAINTENANCE / SERVICE CONTRACTS	<u>500.00</u>	<u>500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>13,856.00</u></u>	<u><u>13,700.00</u></u>	<u><u>-156.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3003 COMPUTER SERVICES	<u>2,000.00</u>	<u>1,500.00</u>	-500.00
3009 OTHER PROFESSIONAL SERVICES	<u>4,200.00</u>	<u>4,500.00</u>	300.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>1,850.00</u>	<u>1,850.00</u>	0.00
3021 POSTAGE	<u>1,500.00</u>	<u>1,200.00</u>	-300.00
3022 CELL PHONES & PAGERS	<u>0.00</u>	<u>500.00</u>	500.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<i>ADVERTISING &amp; PUBLICATIONS</i>			
3040 ADVERTISING & PUBLICATIONS	<u>200.00</u>	<u>200.00</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>4,400.00</u>	<u>5,500.00</u>	1,100.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3070 RENT - LAND & BUILDINGS	<u>14,900.00</u>	<u>14,900.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>3,800.00</u>	<u>4,100.00</u>	300.00

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
3094 MEALS & LODGING	<u>1,150.00</u>	<u>1,150.00</u>	0.00
3101 TRAINING & EDUCATION	<u>2,000.00</u>	<u>2,000.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT & MAINTENANCE AGREEMENT	<u>0.00</u>	<u>150.00</u>	150.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>37,000.00</u></u>	<u><u>38,550.00</u></u>	<u><u>1,550.00</u></u>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	<u>4,000.00</u>	<u>4,000.00</u>	0.00
<b>TOTAL CAPITAL OUTLAY</b>	<u><u>4,000.00</u></u>	<u><u>4,000.00</u></u>	<u><u>0.00</u></u>
<b>TOTAL PUBLIC DEFENDER</b>	<u><u>\$54,856.00</u></u>	<u><u>\$56,250.00</u></u>	<u><u>\$1,394.00</u></u>