

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3413.0801
SOIL
CONSERVATION

CALENDAR YEAR: 2023 BUDGET REQUEST \$56,877.00

FUND: 3413 SOIL CONSERVATION

DEPARTMENT: 0801 SOIL CONSERVATION

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$3,950.00</u>	<u>\$3,950.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>500.00</u>	<u>500.00</u>	0.00
2005 FOOD	<u>1,200.00</u>	<u>1,200.00</u>	0.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIR	<u>6,000.00</u>	<u>6,000.00</u>	0.00
TOTAL SUPPLIES	<u><u>11,650.00</u></u>	<u><u>11,650.00</u></u>	<u><u>0.00</u></u>
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>38,280.00</u>	<u>38,280.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>0.00</u>	<u>0.00</u>	0.00
3021 POSTAGE	<u>125.00</u>	<u>150.00</u>	25.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3053 FLEET LIABILITY	<u>2,152.00</u>	<u>2,152.00</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>1,200.00</u>	<u>1,200.00</u>	0.00
<i>RENTALS & LEASES (NOT LEASE PURCHASE)</i>			
3070 RENT - LAND & BUILDINGS	<u>0.00</u>	<u>0.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>125.00</u>	<u>125.00</u>	0.00
3100 OTHER MISCELLANEOUS	<u>100.00</u>	<u>100.00</u>	0.00
3101 TRAINING & EDUCATION	<u>220.00</u>	<u>220.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>42,202.00</u></u>	<u><u>42,227.00</u></u>	<u><u>25.00</u></u>

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<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u>3,000.00</u>	<u>3,000.00</u>	0.00
TOTAL CAPITAL OUTLAY	<u>3,000.00</u>	<u>3,000.00</u>	0.00
TOTAL SOIL CONSERVATION	<u>\$56,852.00</u>	<u>\$56,877.00</u>	\$25.00