

FAULKNER COUNTY  
 APPLICATION FOR  
 APPROPRIATION

3414.0806  
 EXTENSION  
 OFFICE

CALENDAR YEAR: 2023 BUDGET REQUEST \$66,636.00

FUND: 3414 EXTENSION OFFICE

DEPARTMENT: 0806 EXTENSION OFFICE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>\$57,723.32</u>	<u>\$51,897.66</u>	-5,825.66
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>850.00</u>	<u>850.00</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>13,888.34</u>	<u>13,888.34</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>72,461.66</u>	<u>66,636.00</u>	-5,825.66
<b>TOTAL EXTENSION OFFICE</b>	<u>\$72,461.66</u>	<u>\$66,636.00</u>	-\$5,825.66