

Faulkner County  
 Summary Statement of Operation  
 Expenditures  
 22-01 to 22-13  
 01/01/2022 - 12/31/2022  
 3024 Public Defender

Posted on or Before 11/22/2022

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>3024.0417 Public Defender</b>										
2001	General Supplies	6,000.00	0.00	6,000.00	0.00	0.00	3,803.13	0.00	2,196.87	63.39
2002	Small Equipment	5,156.00	0.00	5,156.00	0.00	0.00	381.93	0.00	4,774.07	7.41
2005	Food	200.00	0.00	200.00	0.00	0.00	0.00	0.00	200.00	0.00
2023	Parts and Repairs	2,000.00	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
2024	Maintenance and Servic	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Sub Total Supplies		13,856.00	0.00	13,856.00	0.00	0.00	4,185.06	0.00	9,670.94	30.20
3003	Computer Services	2,000.00	0.00	2,000.00	0.00	0.00	136.41	0.00	1,863.59	6.82
3009	Other Professional Ser	4,200.00	0.00	4,200.00	0.00	0.00	346.14	0.00	3,853.86	8.24
3020	Telephone & Fax - Land	1,850.00	0.00	1,850.00	0.00	0.00	909.75	0.00	940.25	49.18
3021	Postage	1,500.00	0.00	1,500.00	0.00	0.00	401.30	0.00	1,098.70	26.75
3022	Cell Phones and Pagers	0.00	0.00	0.00	0.00	0.00	226.01	0.00	-226.01	0.00
3030	Travel	1,000.00	0.00	1,000.00	0.00	0.00	169.68	0.00	830.32	16.97
3040	Advertising and Public	200.00	0.00	200.00	0.00	0.00	36.11	0.00	163.89	18.06
3069	Utilities - Electric,	4,400.00	0.00	4,400.00	0.00	0.00	3,825.56	0.00	574.44	86.94
3070	Rent - Land and Build	14,900.00	0.00	14,900.00	0.00	0.00	13,900.00	0.00	1,000.00	93.29
3090	Dues and Memberships	3,800.00	0.00	3,800.00	0.00	0.00	1,519.99	0.00	2,280.01	40.00
3094	Meals and Lodging	1,150.00	0.00	1,150.00	0.00	0.00	587.62	0.00	562.38	51.10
3101	Training and Education	2,000.00	0.00	2,000.00	0.00	0.00	1,250.00	0.00	750.00	62.50
Sub Total Other Charges		37,000.00	0.00	37,000.00	0.00	0.00	23,308.57	0.00	13,691.43	63.00
4004	Machinery and Equipmen	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
Sub Total Capital Outlay		4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00

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					Trans	Enc	Trans	Enc		
<b>Dept Total *</b>	<b>Public Defender</b>	54,856.00	0.00	54,856.00	0.00	0.00	27,493.63	0.00	27,362.37	50.12

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					Trans	Enc	Trans	Enc		
<b>Fund Total **</b>	<b>3024 Public Defen</b>	54,856.00	0.00	54,856.00	0.00	0.00	27,493.63	0.00	27,362.37	50.12

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Account Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>Grand Total</b>	<b>54,856.00</b>	<b>0.00</b>	<b>54,856.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27,493.63</b>	<b>0.00</b>	<b>27,362.37</b>	<b>50.12</b>