

Faulkner County  
 Summary Statement of Operation  
 Expenditures  
 22-01 to 22-13  
 01/01/2022 - 12/31/2022  
 3414 Extension Office

Posted on or Before 11/22/2022

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>3414.0806 Extension Office</b>										
3009	Other Professional Ser	57,723.32	0.00	57,723.32	0.00	0.00	43,292.49	0.00	14,430.83	75.00
3020	Telephone & Fax - Land	850.00	0.00	850.00	0.00	0.00	140.34	0.00	709.66	16.51
3022	Cell Phones and Pagers	0.00	0.00	0.00	0.00	0.00	493.27	0.00	-493.27	0.00
3069	Utilities - Electric,	13,888.34	0.00	13,888.34	0.00	0.00	13,346.48	0.00	541.86	96.10
Sub Total Other Charges		72,461.66	0.00	72,461.66	0.00	0.00	57,272.58	0.00	15,189.08	79.04
<b>Dept Total * Extension Office</b>		<b>72,461.66</b>	<b>0.00</b>	<b>72,461.66</b>	<b>0.00</b>	<b>0.00</b>	<b>57,272.58</b>	<b>0.00</b>	<b>15,189.08</b>	<b>79.04</b>

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					Trans	Enc	Trans	Enc		
<b>Fund Total **</b>	<b>3414 Extension Of</b>	72,461.66	0.00	72,461.66	0.00	0.00	57,272.58	0.00	15,189.08	79.04

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Account Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>Grand Total</b>	<b>72,461.66</b>	<b>0.00</b>	<b>72,461.66</b>	<b>0.00</b>	<b>0.00</b>	<b>57,272.58</b>	<b>0.00</b>	<b>15,189.08</b>	<b>79.04</b>