

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0409  
DISTRICT  
COURT

**CALENDAR YEAR: 2023    BUDGET                    \$179,122.33**

**FUND: 1000    COUNTY GENERAL**

**DEPARTMENT: 0409    DISTRICT COURT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>Ordinance/Amended 2022</u>	<u>Amended 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>PERSONAL SERVICES</b>					
1001 SALARIES, FULL - TIME	<u>\$97,661.47</u>	<u>\$6,480.00</u>	<u>\$104,141.47</u>	<u>\$104,141.47</u>	0.00
PROBATION SUPERVISOR - 1118	<u>39,520.00</u>	<u>Ord. 22-01 6,480.00</u>	<u>46,000.00</u>	<u>46,000.00</u>	0.00
COURT CLERK - 1119	<u>30,831.07</u>		<u>30,831.07</u>	<u>30,831.07</u>	0.00
DEPUTY CLERK - 1120	<u>27,310.40</u>		<u>27,310.40</u>	<u>27,310.40</u>	0.00
1002 SALARIES, PART-TIME - 1117	<u>19,136.00</u>		<u>19,136.00</u>	<u>19,136.00</u>	0.00
1006 SOCIAL SECURITY MATCHING	<u>8,935.01</u>	<u>495.72</u>	<u>9,430.73</u>	<u>9,430.73</u>	0.00
1007 RETIREMENT MATCHING	<u>17,893.37</u>	<u>992.74</u>	<u>18,886.11</u>	<u>18,886.11</u>	0.00
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>		<u>20,100.00</u>	<u>20,100.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>1,011.51</u>	<u>143.91</u>	<u>1,155.42</u>	<u>1,348.00</u>	<b>192.58</b>
1011 UNEMPLOYMENT COMPENSATION	<u>817.58</u>	<u>45.36</u>	<u>862.94</u>	<u>862.94</u>	0.00
1016 LIFE INSURANCE	<u>204.00</u>		<u>204.00</u>	<u>204.00</u>	0.00
1019 DENTAL / VISION	<u>802.08</u>		<u>802.08</u>	<u>802.08</u>	0.00
<b>TOTAL PERSONAL SERVICES</b>	<u><u>166,561.02</u></u>	<u><u>14,637.73</u></u>	<u><u>174,718.75</u></u>	<u><u>174,911.33</u></u>	<b><u>192.58</u></b>

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0409  
DISTRICT  
COURT

DEPARTMENT: 0409 DISTRICT COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>Ordinance/Amended 2022</u>	<u>Amended 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>OTHER SERVICES &amp; CHARGES</b>					
<i>COMMUNICATIONS</i>					
3009 OTHER PROFESSIONAL SERVICES	0.00		0.00	3,500.00	3,500.00
3020 TELEPHONE & FAX - LANDLINE	2,000.00		2,000.00	500.00	-1,500.00
3021 POSTAGE	2,211.00		2,211.00	211.00	-2,000.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>4,211.00</u>	<u>0.00</u>	<u>4,211.00</u>	<u>4,211.00</u>	<u>0.00</u>
 <b>TOTAL DISTRICT COURT</b>	 <u>\$170,772.02</u>	 <u>\$14,637.73</u>	 <u>\$178,929.75</u>	 <u>\$179,122.33</u>	 <u>\$192.58</u>