

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0433  
JAIL JUVENILE  
GRANT

CALENDAR YEAR: 2023    BUDGET    \$57,874.96

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0433    JAIL JUVENILE GRANT

| <u>BUDGET LINE ITEM</u>              | <u>APPROPRIATION<br/>2022</u> | <u>APPROPRIATION<br/>2023</u> | Difference                   |
|--------------------------------------|-------------------------------|-------------------------------|------------------------------|
| <b>PERSONAL SERVICES</b>             |                               |                               |                              |
| 1001 SALARIES, FULL-TIME             | <u>\$35,360.00</u>            | <u>\$36,500.00</u>            | <b>\$1,140.00</b>            |
| JUVENILE DETENTION OFFICER - 1310    | <u>35,360.00</u>              | <u>36,500.00</u>              | <b>1,140.00</b>              |
| 1005 OVERTIME                        | <u>500.00</u>                 | <u>1,000.00</u>               | <b>500.00</b>                |
| 1006 SOCIAL SECURITY MATCHING        | <u>2,743.29</u>               | <u>2,868.75</u>               | <b>125.46</b>                |
| 1007 RETIREMENT MATCHING             | <u>5,493.75</u>               | <u>5,745.00</u>               | <b>251.25</b>                |
| 1009 HEALTH INSURANCE MATCHING       | <u>10,050.00</u>              | <u>10,050.00</u>              | 0.00                         |
| 1010 WORKMEN'S COMPENSATION          | <u>785.93</u>                 | <u>945.67</u>                 | <b>159.74</b>                |
| 1011 UNEMPLOYMENT COMPENSATION       | <u>251.02</u>                 | <u>262.50</u>                 | <b>11.48</b>                 |
| 1016 LIFE INSURANCE                  | <u>102.00</u>                 | <u>102.00</u>                 | 0.00                         |
| 1019 DENTAL / VISION                 | <u>401.04</u>                 | <u>401.04</u>                 | 0.00                         |
| <b>TOTAL PERSONAL SERVICES</b>       | <u><u>55,687.03</u></u>       | <u><u>57,874.96</u></u>       | <b><u>2,187.93</u></b>       |
| <br><b>TOTAL JAIL JUVENILE GRANT</b> | <br><u><u>\$55,687.03</u></u> | <br><u><u>\$57,874.96</u></u> | <br><b><u>\$2,187.93</u></b> |