

Faulkner County
 Summary Statement of Operation
 Expenditures
 22-01 to 22-13
 01/01/2022 - 12/31/2022 Posted on or Before 11/29/2022
 3017 Jail Operation & Maintenance Fund

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3017.0439 Jail Operations & Maintenance										
3009	Other Professional Ser	405,000.00	0.00	405,000.00	0.00	0.00	351,678.63	0.00	53,321.37	86.83
Sub Total Other Charges		405,000.00	0.00	405,000.00	0.00	0.00	351,678.63	0.00	53,321.37	86.83
Dept Total *	Jail Operations &	405,000.00	0.00	405,000.00	0.00	0.00	351,678.63	0.00	53,321.37	86.83

Faulkner County
 Summary Statement of Operation
 Expenditures
 22-01 to 22-13
 01/01/2022 - 12/31/2022 Posted on or Before 11/29/2022
 3017 Jail Operation & Maintenance Fund

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
Fund Total **	3017 Jail Operati	405,000.00	0.00	405,000.00	0.00	0.00	351,678.63	0.00	53,321.37	86.83

Faulkner County
Summary Statement of Operation
Expenditures
22-01 to 22-13
01/01/2022 - 12/31/2022

Posted on or Before 11/29/2022

Account Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
Grand Total	405,000.00	0.00	405,000.00	0.00	0.00	351,678.63	0.00	53,321.37	86.83