

Faulkner County  
 Summary Statement of Operation  
 Expenditures  
 22-01 to 22-13  
 01/01/2022 - 12/31/2022      Posted on or Before 11/29/2022  
 3044 Drug Control Fund - Prosecuting Atty

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>3044.0416 Drug Control - Prosecuting Atty</b>										
2002	Small Equipment	0.00	0.00	0.00	0.00	0.00	4,849.52	0.00	-4,849.52	0.00
2007	Fuels, Oil, and Lubric	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
2023	Parts and Repairs	0.00	0.00	0.00	0.00	0.00	289.18	0.00	-289.18	0.00
Sub Total Supplies		10,000.00	0.00	10,000.00	0.00	0.00	5,138.70	0.00	4,861.30	51.39
3199	Drug Buy Money - FCSO	20,000.00	0.00	20,000.00	0.00	0.00	8,000.00	0.00	12,000.00	40.00
Sub Total Other Charges		20,000.00	0.00	20,000.00	0.00	0.00	8,000.00	0.00	12,000.00	40.00
4004	Machinery and Equipmen	20,000.00	0.00	20,000.00	0.00	0.00	1,120.70	0.00	18,879.30	5.60
4005	Vehicles	20,991.58	0.00	20,991.58	0.00	0.00	0.00	0.00	20,991.58	0.00
Sub Total Capital Outlay		40,991.58	0.00	40,991.58	0.00	0.00	1,120.70	0.00	39,870.88	2.73
<b>Dept Total * Drug Control - Pr</b>		<b>70,991.58</b>	<b>0.00</b>	<b>70,991.58</b>	<b>0.00</b>	<b>0.00</b>	<b>14,259.40</b>	<b>0.00</b>	<b>56,732.18</b>	<b>20.09</b>

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Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>Fund Total **</b>	<b>3044 Drug Control</b>	70,991.58	0.00	70,991.58	0.00	0.00	14,259.40	0.00	56,732.18	20.09

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Account Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>Grand Total</b>	<b>70,991.58</b>	<b>0.00</b>	<b>70,991.58</b>	<b>0.00</b>	<b>0.00</b>	<b>14,259.40</b>	<b>0.00</b>	<b>56,732.18</b>	<b>20.09</b>