

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1002.0121  
HEALTH INSURANCE

CALENDAR YEAR: 2023 BUDGET \$4,478,029.00  
FUND: 1002 HEALTH INSURANCE  
DEPARTMENT: 0121 HEALTH INSURANCE

| <u>BUDGET LINE ITEM</u>                   | <u>APPROPRIATION<br/>2022</u> | <u>APPROPRIATION<br/>2023</u> | Difference   |
|---|-------------------------------|-------------------------------|--------------|
| <b>OTHER SERVICES &amp; CHARGES</b>       |                               |                               |              |
| <i>PROFESSIONAL SERVICES</i>              |                               |                               |              |
| 3058 HEALTH INSURANCE CLAIMS              | <u>\$3,778,142.00</u>         | <u>\$3,878,142.00</u>         | 100,000.00   |
| 3059 HEALTH INSURANCE ADMIN FEES          | <u>549,887.00</u>             | <u>599,887.00</u>             | 50,000.00    |
| <b>TOTAL OTHER SERVICES &amp; CHARGES</b> | <u>4,328,029.00</u>           | <u>4,478,029.00</u>           | 150,000.00   |
| <b>TOTAL HEALTH INSURANCE</b>             | <u>\$4,328,029.00</u>         | <u>\$4,478,029.00</u>         | \$150,000.00 |