

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1805.0430
COUNTY CIVIL
ATTORNEY

CALENDAR YEAR: 2023 BUDGET \$217,506.78

FUND: 1805 COUNTY GENERAL APPORTIONED

DEPARTMENT: 0430 COUNTY CIVIL ATTORNEY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$136,552.00</u>	<u>\$141,588.63</u>	\$5,036.63
COUNTY ATTORNEY - 1099	<u>98,317.44</u>	<u>98,317.44</u>	0.00
LEGAL ASSISTANT / SECRETARY - 1102	<u>38,234.56</u>	<u>43,271.19</u>	5,036.63
1006 SOCIAL SECURITY MATCHING	<u>10,450.05</u>	<u>10,835.36</u>	385.31
1007 RETIREMENT MATCHING	<u>20,927.43</u>	<u>21,699.04</u>	771.61
1009 HEALTH INSURANCE MATCHING	<u>20,100.00</u>	<u>20,100.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>236.58</u>	<u>286.20</u>	49.62
1011 UNEMPLOYMENT COMPENSATION	<u>956.21</u>	<u>991.47</u>	35.26
1016 LIFE INSURANCE	<u>204.00</u>	<u>204.00</u>	0.00
1017 STRAIGHT TIME NOT OVERTIME	<u>50.00</u>	<u>50.00</u>	0.00
1019 DENTAL / VISION	<u>802.08</u>	<u>802.08</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>190,278.35</u></u>	<u><u>196,556.78</u></u>	6,278.43
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>600.00</u>	<u>600.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>800.00</u>	<u>800.00</u>	0.00
TOTAL SUPPLIES	<u><u>1,400.00</u></u>	<u><u>1,400.00</u></u>	0.00
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3005 SPECIAL LEGAL	<u>0.00</u>	<u>5,000.00</u>	5,000.00
3009 OTHER PROFESSIONAL SERVICES	<u>3,800.00</u>	<u>3,800.00</u>	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>600.00</u>	<u>600.00</u>	0.00
3021 POSTAGE	<u>200.00</u>	<u>200.00</u>	0.00

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3022 CELL PHONES & PAGERS	<u>1,200.00</u>	<u>1,200.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>250.00</u>	<u>250.00</u>	0.00
3031 COMMON CARRIER	<u>500.00</u>	<u>500.00</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	<u>3,700.00</u>	<u>3,700.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>400.00</u>	<u>400.00</u>	0.00
3094 MEALS & LODGING	<u>400.00</u>	<u>400.00</u>	0.00
3101 TRAINING & EDUCATION	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	<u>400.00</u>	<u>400.00</u>	0.00
TOTAL OTHER SERVICES & CHARGES	<u><u>12,450.00</u></u>	<u><u>17,450.00</u></u>	5,000.00
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u>2,100.00</u>	<u>2,100.00</u>	0.00
TOTAL CAPITAL OUTLAY	<u><u>2,100.00</u></u>	<u><u>2,100.00</u></u>	0.00
TOTAL COUNTY CIVIL ATTORNEY	<u><u>\$206,228.35</u></u>	<u><u>\$217,506.78</u></u>	\$11,278.43