

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3031.0431  
JUVENILE  
PROBATION  
FEES

CALENDAR YEAR: 2023    BUDGET    \$21,389.06

FUND: 3031    JUVENILE PROBATION FEES

DEPARTMENT: 0431    JUVENILE PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2005 FOOD	<u>500.00</u>	<u>500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>500.00</u></u>	<u><u>500.00</u></u>	<u><u>0.00</u></u>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3007 DRUG TESTING	<u>3,000.00</u>	<u>3,000.00</u>	0.00
3009 OTHER PROFESSIONAL SERVICES	<u>7,500.00</u>	<u>7,500.00</u>	0.00
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,000.00</u>	<u>1,000.00</u>	0.00
<i>RENTALS &amp; LEASES (NOT LEASE PURCHASE)</i>			
3071 RENT - MACHINERY & EQUIPMENT	<u>200.00</u>	<u>200.00</u>	0.00
3073 LEASE - MACHINERY & EQUIPMENT	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>1,000.00</u>	<u>1,000.00</u>	0.00
3094 MEALS & LODGING	<u>1,500.00</u>	<u>1,500.00</u>	0.00
3101 TRAINING & EDUCATION	<u>689.06</u>	<u>689.06</u>	0.00
3189 DRUG COURT	<u>4,000.00</u>	<u>4,000.00</u>	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u><u>20,889.06</u></u>	<u><u>20,889.06</u></u>	<u><u>0.00</u></u>
<b>TOTAL JUVENILE PROBATION FEES</b>	<u><u>\$21,389.06</u></u>	<u><u>\$21,389.06</u></u>	<u><u>\$0.00</u></u>