

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3400.0520
EMERGENCY
SQUAD

CALENDAR YEAR: 2023 BUDGET \$210,926.95

FUND: 3400 EMERGENCY SQUAD

DEPARTMENT: 0520 EMERGENCY SQUAD

| <u>BUDGET LINE ITEM</u> | <u>APPROPRIATION 2022</u> | <u>APPROPRIATION 2023</u> | Difference |
|--|-------------------------------|-------------------------------|----------------------|
| SUPPLIES | | | |
| <i>SUPPLIES</i> | | | |
| 2001 GENERAL SUPPLIES | <u>\$3,000.00</u> | <u>\$3,000.00</u> | 0.00 |
| 2002 SMALL EQUIPMENT - PURCHASE | <u>50,000.00</u> | <u>50,000.00</u> | 0.00 |
| 2003 JANITORIAL SUPPLIES | <u>200.00</u> | <u>200.00</u> | 0.00 |
| 2004 MEDICINE & DRUGS | <u>3,000.00</u> | <u>3,000.00</u> | 0.00 |
| 2005 FOOD | <u>500.00</u> | <u>500.00</u> | 0.00 |
| 2006 CLOTHING & UNIFORMS | <u>8,000.00</u> | <u>8,000.00</u> | 0.00 |
| 2007 FUEL, OIL, & LUBRICANTS | <u>4,000.00</u> | <u>4,000.00</u> | 0.00 |
| 2008 TIRES & TUBES | <u>2,000.00</u> | <u>2,000.00</u> | 0.00 |
| <i>REPAIR & MAINTENANCE SUPPLIES</i> | | | |
| 2020 BUILDING MATERIALS & SUPPLIES | <u>500.00</u> | <u>500.00</u> | 0.00 |
| 2021 PAINTS & METALS | <u>200.00</u> | <u>200.00</u> | 0.00 |
| 2022 PLUMBING & ELECTRICAL | <u>200.00</u> | <u>200.00</u> | 0.00 |
| 2023 PARTS & REPAIRS | <u>15,000.00</u> | <u>15,000.00</u> | 0.00 |
| 2024 MAINTENANCE / SERVICE CONTRACTS | <u>2,000.00</u> | <u>2,000.00</u> | 0.00 |
| 2029 SMALL TOOLS | <u>500.00</u> | <u>500.00</u> | 0.00 |
| TOTAL SUPPLIES | <u><u>89,100.00</u></u> | <u><u>89,100.00</u></u> | <u><u>\$0.00</u></u> |
| OTHER SERVICES & CHARGES | | | |
| <i>PROFESSIONAL SERVICES</i> | | | |
| 3009 OTHER PROFESSIONAL SERVICES | <u>1,000.00</u> | <u>1,000.00</u> | 0.00 |
| <i>COMMUNICATIONS</i> | | | |
| 3020 TELEPHONE & FAX - LANDLINE | <u>0.00</u> | <u>0.00</u> | 0.00 |
| 3021 POSTAGE | <u>1,500.00</u> | <u>1,500.00</u> | 0.00 |

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DEPARTMENT: 0520 EMERGENCY SQUAD

| <u>BUDGET LINE ITEM</u> | <u>APPROPRIATION 2022</u> | <u>APPROPRIATION 2023</u> | Difference |
|---|-------------------------------|-------------------------------|------------|
| <i>TRANSPORTATION</i> | | | |
| 3030 TRAVEL | <u>1,000.00</u> | <u>1,000.00</u> | 0.00 |
| <i>ADVERTISING & PUBLICATIONS</i> | | | |
| 3040 ADVERTISING & PUBLICATIONS | <u>2,500.00</u> | <u>2,500.00</u> | 0.00 |
| <i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i> | | | |
| 3052 FIRE & EXTENDED COVERAGE | <u>633.39</u> | <u>775.95</u> | 142.56 |
| 3053 FLEET LIABILITY | <u>5,551.00</u> | <u>5,551.00</u> | 0.00 |
| <i>UTILITIES</i> | | | |
| 3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV | <u>4,000.00</u> | <u>4,000.00</u> | 0.00 |
| <i>RENTALS & LEASES (NOT LEASE PURCHASE)</i> | | | |
| 3070 RENT - LAND & BUILDINGS | <u>0.00</u> | <u>0.00</u> | 0.00 |
| 3071 RENT - MACHINERY & EQUIPMENT | <u>500.00</u> | <u>500.00</u> | 0.00 |
| 3073 LEASE - MACHINERY & EQUIPMENT | <u>1,500.00</u> | <u>1,500.00</u> | 0.00 |
| <i>MISCELLANEOUS</i> | | | |
| 3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS | <u>1,500.00</u> | <u>1,500.00</u> | 0.00 |
| 3094 MEALS & LODGING | <u>1,000.00</u> | <u>1,000.00</u> | 0.00 |
| 3100 OTHER MISCELLANEOUS | <u>0.00</u> | <u>0.00</u> | 0.00 |
| 3101 TRAINING & EDUCATION | <u>6,000.00</u> | <u>6,000.00</u> | 0.00 |
| TOTAL OTHER SERVICES & CHARGES | <u><u>26,684.39</u></u> | <u><u>26,826.95</u></u> | 142.56 |
| CAPITAL OUTLAY | | | |
| 4004 MACHINERY & EQUIPMENT | <u>30,000.00</u> | <u>30,000.00</u> | 0.00 |
| 4005 VEHICLES | <u>65,000.00</u> | <u>65,000.00</u> | 0.00 |
| TOTAL CAPITAL OUTLAY | <u><u>95,000.00</u></u> | <u><u>95,000.00</u></u> | 0.00 |
| TOTAL EMERGENCY SQUAD | <u><u>\$210,784.39</u></u> | <u><u>\$210,926.95</u></u> | 142.56 |