FAULKNER COUNTY APPLICATION FOR APPROPRIATION

| CALENDAR YEAR: 2023 BUDGET | \$9,277.09 | | |
|--------------------------------------|----------------|---------------|-------------|
| FUND: 3411 TEEN COU | JRT | | |
| DEPARTMENT: 0440 TEEN COU | JRT | | |
| BUDGET LINE ITEM | APPROPRIATION | APPROPRIATION | Difference |
| SUPPLIES SUPPLIES | | | |
| 2001 GENERAL SUPPLIES | \$1,650.20 | \$1,500.00 | -150.20 |
| 2005 FOOD | 1,400.00 | 1,000.00 | -400.00 |
| 2006 CLOTHING / UNIFORMS | 1,500.00 | 1,500.00 | 0.00 |
| TOTAL SUPPLIES | 4,550.20 | 4,000.00 | -550.20 |
| OTHER SERVICES & CHARGES | | | |
| <i>TRANSPORTATION</i> 3030 TRAVEL | 2,700.00 | 2,577.09 | -122.91 |
| MISCELLANEOUS | | | |
| 3090 DUES, MEMBERSHIPS, & SUBSCR | IPTIONS 500.00 | 0.00 | -500.00 |
| 3094 MEALS/LODGING | 2,327.33 | 2,000.00 | -327.33 |
| 3101 TRAINING / EDUCATION | 700.00 | 700.00 | 0.00 |
| TOTAL OTHER SERVICES & CHAR | GES 6,227.33 | 5,277.09 | -950.24 |
| | | | |
| TOTAL TEEN COURT | \$10,777.53 | \$9,277.09 | -\$1,500.44 |