

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3412.0412
JUVENILE
COURT PROGRAM

CALENDAR YEAR: 2023 BUDGET \$1,245.35

FUND: 3412 JUVENILE COURT PROGRAM

DEPARTMENT: 0412 JUVENILE COURT PROGRAM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	\$976.41	\$1,118.34	141.93
2005 FOOD	77.01	127.01	50.00
TOTAL SUPPLIES	1,053.42	1,245.35	191.93
TOTAL JUVENILE COURT PROGRAM	\$1,053.42	\$1,245.35	\$191.93