FAULKNER COUNTY APPLICATION FOR APPROPRIATION

CALENDAR YEAR: 2023 BUDGET \$1,353.45

FUND: 3514 JUVENILE COURT GRANTS

DEPARTMENT: 0434 JUVENILE COURT GRANTS

| BUDGET LINE ITEM | APPROPRIATION 2022 | APPROPRIATION 2023 | Difference |
|---|--------------------|--------------------|------------|
| SUPPLIES SUPPLIES | | | |
| 2001 GENERAL SUPPLIES | \$500.00 | \$258.13 | -241.87 |
| 2002 SMALL EQUIPMENT | 745.32 | 745.32 | 0.00 |
| TOTAL SUPPLIES | 1,245.32 | 1,003.45 | -241.87 |
| OTHER SERVICES & CHARGES MISCELLANEOUS | | | |
| 3090 DUES, MEMBERSHIPS & SUBSCRIPTIONS | 350.00 | 350.00 | 0.00 |
| TOTAL OTHER SERVICES & CHARGES | 350.00 | 350.00 | 0.00 |
| TOTAL JUVENILE COURT GRANTS | \$1,595.32 | \$1,353.45 | -\$241.87 |