

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3515.0442
JUVENILE
DRUG COURT
GRANT

CALENDAR YEAR: 2023 BUDGET \$4,069.99

FUND: 3515 JUVENILE DRUG COURT GRANT

DEPARTMENT: 0442 JUVENILE DRUG COURT GRANT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2022</u>	<u>APPROPRIATION 2023</u>	Difference
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$0.00</u>	<u>\$995.00</u>	995.00
2005 FOOD	<u>0.00</u>	<u>222.89</u>	222.89
TOTAL SUPPLIES	<u><u>0.00</u></u>	<u><u>1,217.89</u></u>	1,217.89
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3007 DRUG TESTING	<u>0.00</u>	<u>433.10</u>	433.10
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>1,919.00</u>	1,919.00
3101 TRAINING / EDUCATION	<u>0.00</u>	<u>500.00</u>	500.00
TOTAL OTHER SERVICES & CHARGES	<u><u>0.00</u></u>	<u><u>2,852.10</u></u>	2,852.10
 TOTAL JUVENILE DRUG COURT GRANTS	 <u><u>\$0.00</u></u>	 <u><u>\$4,069.99</u></u>	 <u><u>\$4,069.99</u></u>