

Faulkner County
 Summary Statement of Operation
 Expenditures
 22-11 to 22-13
 11/01/2022 - 12/31/2022
 1002 Employee Health Insurance

Posted on or Before 12/01/2022

Account	Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
1002.0121	Health Insurance Claims/Adm Fees									
3009	Other Professional Ser	0.00	0.00	0.00	0.00	0.00	1,079.73	0.00	-1,079.73	0.00
3058	Health Insurance - Cla	3,778,142.00	0.00	3,778,142.00	246,218.10	142,776.96	2,438,262.17	142,776.96	1,197,102.87	64.54
3059	Health Insurance Admin	549,887.00	0.00	549,887.00	43,508.51	0.00	480,982.30	0.00	68,904.70	87.47
	Sub Total Other Charges	4,328,029.00	0.00	4,328,029.00	289,726.61	142,776.96	2,920,324.20	142,776.96	1,264,927.84	67.47
Dept Total *	Health Insurance	4,328,029.00	0.00	4,328,029.00	289,726.61	142,776.96	2,920,324.20	142,776.96	1,264,927.84	67.47

Faulkner County
 Summary Statement of Operation
 Expenditures
 22-11 to 22-13
 11/01/2022 - 12/31/2022
 1002 Employee Health Insurance

Posted on or Before 12/01/2022

Account	Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	%
					Trans	Enc	Trans	Enc		Used
Fund Total ** 1002 Employee Hea		4,328,029.00	0.00	4,328,029.00	289,726.61	142,776.96	2,920,324.20	142,776.96	1,264,927.84	67.47

Faulkner County
 Summary Statement of Operation
 Expenditures
 22-11 to 22-13
 11/01/2022 - 12/31/2022

Posted on or Before 12/01/2022

Account Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
Grand Total	4,328,029.00	0.00	4,328,029.00	289,726.61	142,776.96	2,920,324.20	142,776.96	1,264,927.84	67.47