

Faulkner County
 Summary Statement of Operation
 Expenditures
 22-11 to 22-13
 11/01/2022 - 12/31/2022
 3031 Juvenile Probation Fees

Posted on or Before 12/01/2022

Account	Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3031.0431 Juvenile Probation Fees										
2001	General Supplies	0.00	0.00	0.00	0.00	0.00	-30.15	0.00	30.15	0.00
2005	Food	500.00	0.00	500.00	0.00	0.00	86.37	0.00	413.63	17.27
Sub Total Supplies		500.00	0.00	500.00	0.00	0.00	56.22	0.00	443.78	11.24
3007	Drug Testing	3,000.00	0.00	3,000.00	0.00	0.00	2,438.76	0.00	561.24	81.29
3009	Other Professional Ser	7,500.00	0.00	7,500.00	46.04	13.07	6,141.72	13.07	1,345.21	81.89
3030	Travel	1,000.00	0.00	1,000.00	0.00	0.00	1,194.16	0.00	-194.16	119.42
3071	Rent - Machinery and E	200.00	0.00	200.00	0.00	0.00	43.65	0.00	156.35	21.83
3073	Lease - Machinery and	2,000.00	0.00	2,000.00	0.00	0.00	2,132.17	0.00	-132.17	106.61
3090	Dues and Memberships	1,000.00	0.00	1,000.00	0.00	0.00	806.68	0.00	193.32	80.67
3094	Meals and Lodging	1,500.00	0.00	1,500.00	0.00	0.00	1,300.78	0.00	199.22	86.72
3101	Training and Education	689.06	0.00	689.06	0.00	0.00	425.00	0.00	264.06	61.68
3189	Drug Court	4,000.00	0.00	4,000.00	154.33	0.00	1,204.65	0.00	2,795.35	30.12
Sub Total Other Charges		20,889.06	0.00	20,889.06	200.37	13.07	15,687.57	13.07	5,188.42	75.10
Dept Total * Juvenile Probatio		21,389.06	0.00	21,389.06	200.37	13.07	15,743.79	13.07	5,632.20	73.61

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					Trans	Enc	Trans	Enc		
Fund Total **	3031 Juvenile Pro	21,389.06	0.00	21,389.06	200.37	13.07	15,743.79	13.07	5,632.20	73.61

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				Trans	Enc	Trans	Enc		
Grand Total	21,389.06	0.00	21,389.06	200.37	13.07	15,743.79	13.07	5,632.20	73.61