

Faulkner County  
 Summary Statement of Operation  
 Expenditures  
 22-11 to 22-13  
 11/01/2022 - 12/31/2022  
 3412 Juvenile Court Programs

Posted on or Before 12/01/2022

Account	Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>3412.0412</b>	<b>Juvenile Court Programs</b>									
2001	General Supplies	976.41	175.00	1,151.41	0.00	0.00	33.07	0.00	1,118.34	2.87
2005	Food	77.01	50.00	127.01	0.00	0.00	0.00	0.00	127.01	0.00
	Sub Total Supplies	1,053.42	225.00	1,278.42	0.00	0.00	33.07	0.00	1,245.35	2.59
<b>Dept Total *</b>	<b>Juvenile Court Pr</b>	1,053.42	225.00	1,278.42	0.00	0.00	33.07	0.00	1,245.35	2.59

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Account	Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31 Trans	Enc	Year to Date Trans	Enc	Balance	% Used
<b>Fund Total **</b>	<b>3412 Juvenile Cou</b>	1,053.42	225.00	1,278.42	0.00	0.00	33.07	0.00	1,245.35	2.59

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Account Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>Grand Total</b>	<b>1,053.42</b>	<b>225.00</b>	<b>1,278.42</b>	<b>0.00</b>	<b>0.00</b>	<b>33.07</b>	<b>0.00</b>	<b>1,245.35</b>	<b>2.59</b>