

Faulkner County  
 Summary Statement of Operation  
 Expenditures  
 22-11 to 22-13  
 11/01/2022 - 12/31/2022  
 3505 Juvenile Court Grants

Posted on or Before 12/01/2022

Account	Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
<b>3505.0434 Juvenile Court Grants</b>										
1002	Salaries, Part-Time	0.00	16,640.00	16,640.00	1,080.00	0.00	1,400.00	0.00	15,240.00	8.41
1006	Social Security Matchi	0.00	1,272.96	1,272.96	107.11	0.00	107.11	0.00	1,165.85	8.41
1007	Retirement Matching	0.00	2,549.25	2,549.25	165.45	0.00	214.47	0.00	2,334.78	8.41
1010	Workmen's Compensation	0.00	381.06	381.06	0.00	0.00	0.00	0.00	381.06	0.00
1011	Unemployment Compensat	0.00	119.81	119.81	0.00	0.00	0.00	0.00	119.81	0.00
<b>Sub Total Personal Services</b>		<b>0.00</b>	<b>20,963.08</b>	<b>20,963.08</b>	<b>1,352.56</b>	<b>0.00</b>	<b>1,721.58</b>	<b>0.00</b>	<b>19,241.50</b>	<b>8.21</b>
2001	General Supplies	2,000.00	7,000.00	9,000.00	79.62	0.00	4,127.55	0.00	4,872.45	45.86
2002	Small Equipment	0.00	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
2005	Food	733.17	5,000.00	5,733.17	233.14	0.00	2,302.87	0.00	3,430.30	40.17
<b>Sub Total Supplies</b>		<b>2,733.17</b>	<b>25,000.00</b>	<b>27,733.17</b>	<b>312.76</b>	<b>0.00</b>	<b>6,430.42</b>	<b>0.00</b>	<b>21,302.75</b>	<b>23.19</b>
3009	Other Professional Ser	4,000.00	2,497.54	6,497.54	0.00	0.00	4,137.40	0.00	2,360.14	63.68
3030	Travel	1,200.00	2,400.00	3,600.00	-303.66	0.00	2,385.76	0.00	1,214.24	66.27
3094	Meals and Lodging	1,425.00	2,850.00	4,275.00	2,032.14	0.00	3,053.39	0.00	1,221.61	71.42
3101	Training and Education	1,190.00	2,380.00	3,570.00	0.00	0.00	2,195.06	0.00	1,374.94	61.49
<b>Sub Total Other Charges</b>		<b>7,815.00</b>	<b>10,127.54</b>	<b>17,942.54</b>	<b>1,728.48</b>	<b>0.00</b>	<b>11,771.61</b>	<b>0.00</b>	<b>6,170.93</b>	<b>65.61</b>
<b>Dept Total * Juvenile Court Gr</b>		<b>10,548.17</b>	<b>56,090.62</b>	<b>66,638.79</b>	<b>3,393.80</b>	<b>0.00</b>	<b>19,923.61</b>	<b>0.00</b>	<b>46,715.18</b>	<b>29.90</b>

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					Trans	Enc	Trans	Enc		
<b>Fund Total **</b>	<b>3505 Juvenile Cou</b>	10,548.17	56,090.62	66,638.79	3,393.80	0.00	19,923.61	0.00	46,715.18	29.90

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Account Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	% Used
				Trans	Enc	Trans	Enc		
<b>Grand Total</b>	<b>10,548.17</b>	<b>56,090.62</b>	<b>66,638.79</b>	<b>3,393.80</b>	<b>0.00</b>	<b>19,923.61</b>	<b>0.00</b>	<b>46,715.18</b>	<b>29.90</b>