

Faulkner County
 Summary Statement of Operation
 Expenditures
 22-11 to 22-13
 11/01/2022 - 12/31/2022
 3515 Juvenile Drug Court Grant

Posted on or Before 12/01/2022

Account	Description	Orig Budget	Amendments	Amend Budget	11/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3515.0442 Juvenile Drug Court Grant										
2001	General Supplies	0.00	1,013.19	1,013.19	0.00	0.00	0.00	0.00	1,013.19	0.00
2005	Food	0.00	460.00	460.00	16.36	0.00	103.47	0.00	356.53	22.49
2006	Clothing and Uniforms	0.00	312.00	312.00	0.00	0.00	0.00	0.00	312.00	0.00
Sub Total Supplies		0.00	1,785.19	1,785.19	16.36	0.00	103.47	0.00	1,681.72	5.80
3007	Drug Testing	0.00	1,912.50	1,912.50	194.24	334.75	1,173.64	334.75	404.11	61.37
3009	Other Professional Ser	0.00	3,290.00	3,290.00	405.50	0.00	1,978.17	0.00	1,311.83	60.13
3101	Training and Education	0.00	500.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
Sub Total Other Charges		0.00	5,702.50	5,702.50	599.74	334.75	3,151.81	334.75	2,215.94	55.27
Dept Total * Juvenile Drug Cou		0.00	7,487.69	7,487.69	616.10	334.75	3,255.28	334.75	3,897.66	43.48

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Fund Total **	3515 Juvenile Dru	0.00	7,487.69	7,487.69	616.10	334.75	3,255.28	334.75	3,897.66	43.48

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				Trans	Enc	Trans	Enc		
Grand Total	0.00	7,487.69	7,487.69	616.10	334.75	3,255.28	334.75	3,897.66	43.48