

2023 COLA MODELS

	AVAILABLE TO	BUDGET REQUEST						
	APPROPRIATE	DIFFERENCE	5.9%	6.0%	6.1%	6.2%	6.3%	6.4%
COUNTY GENERAL (1000)								
	\$14,506,848.07	\$12,909,725.01	\$13,405,096.44	\$13,413,539.72	\$13,421,870.73	\$13,430,340.77	\$13,438,726.72	\$13,447,112.83
		-1,597,123.06	-1,101,751.63	-1,093,308.35	-1,084,977.34	-1,076,507.30	-1,068,121.35	-1,059,735.24
COUNTY GENERAL APPORTIONED (1805)								
	\$2,750,000.00	\$2,674,836.76	\$2,783,491.92	\$2,785,333.49	\$2,787,175.03	\$2,789,016.58	\$2,790,858.29	\$2,792,699.91
		-75,163.24	33,491.92	35,333.49	37,175.03	39,016.58	40,858.29	42,699.91
COUNTY ROAD (2000)								
	\$9,688,230.00	\$9,488,274.96	\$9,647,725.86	\$9,650,428.43	\$9,653,130.87	\$9,655,833.06	\$9,658,535.78	\$9,661,237.95
		-199,955.04	-40,504.14	-37,801.57	-35,099.13	-32,396.94	-29,694.22	-26,992.05
COLLECTORS AUTOMATION (3001)								
	\$1,036,116.90	\$375,851.64	\$384,832.17	\$384,984.37	\$385,136.58	\$385,288.79	\$385,441.01	\$385,593.21
		-660,265.26	-651,284.73	-651,132.53	-650,980.32	-650,828.11	-650,675.89	-650,523.69
COUNTY CLERK COST FUND (3005)								
	\$102,001.50	\$70,759.34	\$72,254.98	\$72,280.27	\$72,305.55	\$72,330.85	\$72,356.14	\$72,381.43
		-31,242.16	-29,746.52	-29,721.23	-29,695.95	-29,670.65	-29,645.36	-29,620.07
COUNTY RECORDERS COST (3006)								
	\$1,397,405.70	\$924,612.47	\$960,376.23	\$960,981.39	\$961,586.53	\$962,199.05	\$962,806.07	\$963,411.26
		-472,793.23	-437,029.47	-436,424.31	-435,819.17	-435,206.65	-434,599.63	-433,994.44
COUNTY LIBRARY (3008)								
	\$3,476,901.42	\$2,609,604.80	\$2,678,991.20	\$2,680,167.05	\$2,681,342.90	\$2,682,518.76	\$2,683,694.62	\$2,684,870.56
		-867,296.62	-797,910.22	-796,734.37	-795,558.52	-794,382.66	-793,206.80	-792,030.86
911/PSAP (3020)								
	\$3,173,307.30	\$607,355.21	\$621,518.11	\$621,761.57	\$621,998.03	\$622,239.74	\$622,477.95	\$622,716.18
		-2,565,952.09	-2,551,789.19	-2,551,545.73	-2,551,309.27	-2,551,067.56	-2,550,829.35	-2,550,591.12
DISTRICT COURT PROBATION FEES (3027)								
	\$128,342.70	\$80,646.35	\$84,079.23	\$84,138.13	\$84,195.02	\$84,253.92	\$84,310.81	\$84,369.72
		-47,696.35	-44,263.47	-44,204.57	-44,147.68	-44,088.78	-44,031.89	-43,972.98
MUSEUM (3401)								
	\$89,985.60	\$85,919.18	\$88,733.38	\$88,781.62	\$88,828.01	\$88,876.24	\$88,924.46	\$88,970.86
		-4,066.42	-1,252.22	-1,203.98	-1,157.59	-1,109.36	-1,061.14	-1,014.74
CRIMINAL JUSTICE SALES TAX (3407)								
	\$7,679,889.00	\$7,183,679.87	\$7,379,356.64	\$7,382,715.40	\$7,385,976.66	\$7,389,338.94	\$7,392,633.80	\$7,395,958.97
		-496,209.13	-300,532.36	-297,173.60	-293,912.34	-290,550.06	-287,255.20	-283,930.03

2023 COLA MODELS

	AVAILABLE TO	BUDGET REQUEST			
	APPROPRIATE	DIFFERENCE	6.5%	6.6%	6.7%
COUNTY GENERAL (1000)					
	\$14,506,848.07	\$12,909,725.01	\$13,455,504.36	\$13,463,888.82	\$13,472,273.00
		-1,597,123.06	-1,051,343.71	-1,042,959.25	-1,034,575.07
COUNTY GENERAL APPORTIONED (1805)					
	\$2,750,000.00	\$2,674,836.76	\$2,794,541.57	\$2,796,383.02	\$2,798,224.83
		-75,163.24	44,541.57	46,383.02	48,224.83
COUNTY ROAD (2000)					
	\$9,688,230.00	\$9,488,274.96	\$9,663,940.99	\$9,666,643.61	\$9,669,345.99
		-199,955.04	-24,289.01	-21,586.39	-18,884.01
COLLECTORS AUTOMATION (3001)					
	\$1,036,116.90	\$375,851.64	\$385,745.46	\$385,897.66	\$386,049.86
		-660,265.26	-650,371.44	-650,219.24	-650,067.04
COUNTY CLERK COST FUND (3005)					
	\$102,001.50	\$70,759.34	\$72,406.71	\$72,432.01	\$72,457.30
		-31,242.16	-29,594.79	-29,569.49	-29,544.20
COUNTY RECORDERS COST (3006)					
	\$1,397,405.70	\$924,612.47	\$964,016.41	\$964,621.58	\$965,226.75
		-472,793.23	-433,389.29	-432,784.12	-432,178.95
COUNTY LIBRARY (3008)					
	\$3,476,901.42	\$2,609,604.80	\$2,686,046.45	\$2,687,222.18	\$2,688,399.87
		-867,296.62	-790,854.97	-789,679.24	-788,501.55
911/PSAP (3020)					
	\$3,173,307.30	\$607,355.21	\$622,959.62	\$623,197.82	\$623,437.79
		-2,565,952.09	-2,550,347.68	-2,550,109.48	-2,549,869.51
DISTRICT COURT PROBATION FEES (3027)					
	\$128,342.70	\$80,646.35	\$84,428.62	\$84,485.50	\$84,544.39
		-47,696.35	-43,914.08	-43,857.20	-43,798.31
MUSEUM (3401)					
	\$89,985.60	\$85,919.18	\$89,019.08	\$89,067.30	\$89,113.70
		-4,066.42	-966.52	-918.30	-871.90
CRIMINAL JUSTICE SALES TAX (3407)					
	\$7,679,889.00	\$7,183,679.87	\$7,399,262.85	\$7,402,596.32	\$7,405,882.90
		-496,209.13	-280,626.15	-277,292.68	-274,006.10