## **PROPOSED ORDINANCE 23-13**

Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 22-63 (December 20, 2022), and to declare an emergency.

Section 1: \$3,330.00 is appropriated from Drug Court Fund (3028) to Department 0403, Drug Court 3<sup>rd</sup> Division, as follows:

\$3	3,000.00	1002 – Salaries, Full-Time
\$	230.00	1006 – Social Security Matching
\$	10.00	1010 – Workers' Compensation
\$	90.00	1011 - Unemployment

Section 2: \$5,000.00 is anticipated/projected to Juvenile Courts Grant Fund (3505). (Revenue Series Code 7010)

\$5,000.00 is appropriated from Juvenile Courts Grant Fund (3505) to Department 0434, Juvenile Courts Grant, expenditure code 3009 – Other Professional Services.

Section 3: \$77.87 is anticipated/projected to County General Fund (1000) (Revenue Series Code 8762)

\$77.87 is appropriated from County General Fund (1000) to Department 0115, IT to expenditure code 2001 – General Supplies.

Section 4: \$30.00 is transferred within County General Fund (1000), Department 0409, District Court, from expenditure code 3007 to expenditure code 1005 – Overtime.

Section 5: \$30.00 is transferred within District Court Probation Fees, Department 0408, District Court Probation Fees, from expenditure code 3007 to expenditure code 1010 – Workers' Compensation.

Section 6: \$10,256.01 is anticipated/projected to County General Fund (1000) (Revenue Series Code 8719)

\$10,256.01 is appropriated from County General Fund (1000) to Department 0109, Election/Voter Registration, as follows:

\$4,058.50	1002 – Salaries, Part-Time
\$5,472.91	3009 – Other Professional Services
\$ 100.00	3023 – Internet Connection
\$ 624.60	3040 - Publications

Section 7:	\$16,903.00 is anticipated/projected to the Criminal Justice Fund (3407). (Revenue Series Code 8718)						
	\$16,903.00 is appropriated to Deputies & Dispatchers, expe		ice Fund (3407), Department 0436, 5 – Vehicles.				
Section 8:	y and therefore, an emergency is hereby n full force and effect immediately upon its						
Approved by the Quorum Court on June 20, 2023.							
Attest:	erot Dartor	Affirm:	Allen Dodson				
Margaret Darter Faulkner County Clerk		Faulkner County Judge					
	ner County, Arkansas		Faulkner County, Arkansas				
Dated: June	20, 2023	Dated: J	lune 20, 2023				
This Publicati	on was paid for by Faulkner Co	unty - Quorum Co	ourt/County Clerk in the amount of				