ORDINANCE 23-13 Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 22-63 (December 20, 2022), and to declare an emergency.

Section 1: \$3,330.00 is appropriated from Drug Court Fund (3028) to Department 0403, Drug Court 3rd Division, as follows:

\$3,000.00		1002 – Salaries, Full-Time
\$	230.00	1006 – Social Security Matching
\$	10.00	1010 – Workers' Compensation
\$	90.00	1011 - Unemployment

Section 2: \$5,000.00 is anticipated/projected to Juvenile Courts Grant Fund (3505). (Revenue Series Code 7010)

\$5,000.00 is appropriated from Juvenile Courts Grant Fund (3505) to Department 0434, Juvenile Courts Grant, expenditure code 3009 – Other Professional Services.

Section 3: \$77.87 is anticipated/projected to County General Fund (1000) (Revenue Series Code 8762)

\$77.87 is appropriated from County General Fund (1000) to Department 0115, IT to expenditure code 2001 – General Supplies.

- Section 4: \$30.00 is transferred within County General Fund (1000), Department 0409, District Court, from expenditure code 3007 to expenditure code 1005 Overtime.
- Section 5: \$30.00 is transferred within District Court Probation Fees Fund (3027), Department 0408, District Court Probation Fees, from expenditure code 3007 to expenditure code 1010 Workers' Compensation.
- Section 6: \$10,256.01 is anticipated/projected to County General Fund (1000) (Revenue Series Code 8719)

\$10,256.01 is appropriated from County General Fund (1000) to Department 0109, Election/Voter Registration, as follows:

\$4,058.50	1002 – Salaries, Part-Time
\$5,472.91	3009 – Other Professional Services
\$ 100.00	3023 – Internet Connection
\$ 624.60	3040 – Publications

Section 7: \$16,903.00 is anticipated/projected to the Criminal Justice Fund (3407). (Revenue Series Code 8718)

\$16,903.00 is appropriated to the Criminal Justice Fund (3407), Department 0436, Deputies & Dispatchers, expenditure code 4005 – Vehicles.

Section 8: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on June 20, 2023.

Attest:

Margaret Darter Faulkner County Clerk Faulkner County, Arkansas Affirm:

Allen Dodson Faulkner County Judge Faulkner County, Arkansas

Dated: June 20, 2023

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This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of