

PROPOSED ORDINANCE 23-34

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 22-63 as a one-time pay increase of \$300.00 for all full-time employees and \$150.00 for part-time employees and to declare an emergency.

Section 1: \$2,582.37 is transferred within County General Fund (1000), Department 0101, County Clerk, as follows:

	From	To
\$1,750.00	1011 – Unemployment	1001 – Salaries, F/T
\$ 350.00	1005 – Overtime	1001 – Salaries, F/T
\$ 160.65	1005 - Overtime	1006 – Social Security Matching
\$ 321.72	1005 – Overtime	1007 – Retirement Matching

Section 2: \$2,213.46 is transferred within County General Fund (1000), Department 0108, Maintenance, as follows:

	From	To
\$1,200.00	1010 – Workers’ Comp	1001 – Salaries, F/T
\$ 600.00	3009 – Other Profess Srvc	1002 – Salaries, P/T
\$ 137.70	3009 – Other Profess Srvc	1006 – Social Security Matching
\$ 275.76	3009 – Other Profess Srvc	1007 – Retirement Matching

Section 3: \$150.00 is transferred within County General Fund (1000), Department 0109, Elections/Voter Registration, from expenditure code 1002 – Salaries, P/T to 1001 – Salaries, F/T.

Section 4: \$1,106.73 is transferred within County General Fund (1000), Department 0115, as follows:

	From	To
\$ 900.00	1011 Unemployment	1001 – Salaries, F/T
\$ 68.85	1011 Unemployment	1006 – Social Security
\$ 137.88	1011 Unemployment	1007 – Retirement

Section 5: \$922.28 is transferred within County General Fune (1000), Department 0401, Circuit Court 1st Division, from expenditure code 3030 – Travel, as follows:

\$300.00	1001 – Salaries, F/T
\$450.00	1002 – Salaries, P/T
\$ 57.37	1006 – Social Security Matching
\$114.90	1007 – Retirement Matching

Section 6: \$368.91 is transferred within County General Fund (1000), Department 0403, Circuit Court 3rd Division, from expenditure code 2001 – General Supplies, as follows:

\$300.00	1001 – Salaries, F/T
\$ 22.95	1006 – Social Security Matching
\$ 45.96	1007 – Retirement Matching

Section 7: \$368.91 is transferred within County General Fund (1000), Department 0405, Circuit Court 5th Division, from expenditure code 2023 – Parts & Repairs, as follows:

\$300.00	1001 – Salaries, F/T
\$ 22.95	1006 – Social Security Matching
\$ 45.96	1007 – Retirement Matching

Section 8: \$6,087.02 is transferred within County General Fund (1000), department 0416, Prosecuting Attorney, as follows:

	From	To
\$3,000.00	1011 – Unemployment	1001 – Salaries, F/T
\$1,200.00	3030 – Travel	1001 – Salaries, F/T
\$ 750.00	3030 – Travel	1002 – Salaries, P/T
\$ 378.68	1010 – Workers’ Comp	1006 – Social Security
\$ 758.34	3030 – Travel	1007 – Retirement

Section 9: \$184.45 is transferred within County General Fund (1000), Department 0417, Public Defender, from expenditure code 1011 – Unemployment, as follows:

\$150.00	1001 – Salaries, F/T
\$ 11.47	1006 – Social Security Matching
\$ 22.98	1007 – Retirement Matching

Section 10: \$900.00 is transferred within County General Fund (1000), Department 0419, Coroner, from expenditure code 1005 – Overtime to expenditure code 1001 – Salaries, Full-Time.

Section 11: \$430.39 is transferred within County General Fund (1000), Department 0429, Victim Service & Domestic Violence, from expenditure code 3094 – Meals and Lodging, as follows:

\$350.00	1001 – Salaries, F/T
\$ 26.77	1006 - Social Security Matching
\$ 53.62	1007 – Retirement Matching

Section 12: \$368.91 is transferred within County General Fund (1000), Department 0800, Veterans Service, from expenditure code 1009 – Health Insurance, as follows:

\$300.00	1001 – Salaries, F/T
\$ 22.95	1006 – Social Security Matching
\$ 45.96	1007 – Retirement Matching

Section 13: \$900.00 is transferred within County General Fund - Apportioned (1805), department 0103, County Treasurer, from expenditure code 1002 –Salaries, Part-Time to expenditure code 1001 – Salaries, Full-Time.

Section 14: \$5,533.65 is transferred within County General Fund - Apportioned (1805), department 0105, Assessor, as follows:

	From	To
\$4,500.00	1011 – Unemployment	1001 – Salaries, F/T
\$ 344.25	1011 - Unemployment	1006 – Social Security Matching
\$ 689.40	1002 – Salaries, P/T	1007 – Retirement Matching

Section 15: \$737.82 is transferred within County General Fund - Apportioned (1805), department 0430, County Civil Attorney, from expenditure code 1011 – Unemployment as follows:

\$600.00	1001 – Salaries, F/T
\$ 45.90	1006 – Social Security
\$ 91.92	1007 – Retirement

Section 16: \$150.00 is transferred within County Clerk Cost Fund (3005), Department 0117, County Clerk Cost, from expenditure code 1011 – Unemployment to expenditure code 1001 – Salaries, F/T.

Section 17: \$4,303.95 is transferred within County Library Fund (3008), Department 0608, Library, from 1011 – Unemployment, as follows:

\$3,500.00	1001 – Salaries, F/T
\$ 267.75	1006 – Social Security Matching
\$ 536.20	1007 – Retirement Matching

Section 18: \$368.91 is appropriated from County Museum Fund (3401) to department 0604, Museum, from expenditure code 3069 – Utilities: as follows:

\$300.00	1001 – Salaries, Full-time
\$ 22.95	1006 – Social Security
\$ 45.96	1007 – Retirement

Section 19: \$2,213.46 is transferred within Criminal Justice Sales Tax Fund (3407), Department 0445, Cops Grant, as follows:

	From	To
\$1,600.00	1011 – Unemployment	1001 – Salaries, F/T
\$ 200.00	1010 – Workers' Comp	1001 – Salaries, F/T
\$ 137.70	1010 – Workers' Comp	1006 – Social Security Matching
\$ 275.76	1005 – Overtime	1007 – Retirement Matching

Section 20: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be effective in full force and effect for the payroll date of November 23, 2023.

Approved by the Quorum Court on October 17, 2023.

Attest: _____
Margaret Darter
Faulkner County Secretariat
Faulkner County, Arkansas

Affirm: _____
Allen Dodson
Faulkner County Judge
Faulkner County, Arkansas

Dated: October 17, 2023

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This Publication was paid for by Faulkner County - Quorum Court County Clerk in the amount of \$ _____