

PROPOSED ORDINANCE 23-39

Sponsored by Budget & Finance

Be it enacted by the Quorum Court of the County of Faulkner, State of Arkansas. An Ordinance to be entitled: An appropriation Ordinance to amend and supplement Faulkner County Ordinance 22-63 (December 20, 2022), and to declare an emergency.

Section 1: \$63,206.01 is anticipated/projected to Homeland Security SHSGP Grant Fund (3503) (Revenue Series Code 7105)

\$63,206.01 is appropriated from Homeland Security SHSGP Grant Fund (3503) to Department 0502, Homeland Security SHSGP Grant, as follows:

\$ 39.78	1001 – Salaries, Full-Time
\$ 3,260.22	1005 – Overtime
\$ 709.31	2023 – Parts & Repairs
\$59,196.70	4004 – Machinery & Equipment

Section 2: \$1,292.45 is transferred within County General Fund (1000), Department 0433, Jail Juvenile Grant, from expenditure code 1001 – Salaries, Full-Time to expenditure code 1005 – Overtime.

Section 3: \$2,700.00 is transferred within Criminal Justice Sales Tax Fund (3407), Department 0445, Cops Grant, from expenditure code 1001 – Salaries, Full-Time to expenditure code 1005 - Overtime.

Section 4: \$13,113.27 is anticipated/projected to Drug Control Fund – Prosecuting Attorney (3044). (Revenue Series Code 7153)

\$13,113.27 is appropriated from Drug Control Fund – Prosecuting Attorney (3044) to Department 0416, Prosecuting Attorney, as follows:

\$6,556.00	3199 – Drug Buy Money - FCSO
\$6,557.27	4004 – Machinery & Equipment

Section 5: \$4,400.00 is transferred within County General Fund (1000), Department 0401, Circuit Court 1st Division, from expenditure code 4004 – Machinery & Equipment to expenditure code 3069 – Utilities.

Section 6: \$5,000.00 is transferred within County General Fund (1000), Department 0100, County Judge, from expenditure code 4005 – Vehicles to expenditure code 3069 – Utilities.

Section 7: \$8,000.00 is anticipated/projected to District Court Probation Fees Fund (3027). (Revenue Series Code 8718)

\$8,000.00 is appropriated from District Court Probation Fees Fund (3027) to Department 0408, District Court Probation Fees, expenditure code 4004 – Vehicles.

- Section 8: \$2,000.00 is transferred within 911 Fund (3020), Department 0501, 911, from expenditure code 2002 – Small Equipment to expenditure code 1017 – Straight Time Not Over Time.
- Section 9: \$500.00 is transferred within County General Fund (1000), Department 0115, IT, from expenditure code 4004 – Machinery & Equipment to expenditure code 1017 – Straight Time Not Over Time.
- Section 10: \$5,000.00 is transferred within County General Fund (1000), Department 0402, Circuit Court, 3rd Division, from expenditure code 1010 – Workers’ Compensation to expenditure code 3069 – Utilities.
- Section 11: \$3,100.00 is transferred within County General Fund (1000), Department 0429, Victim Services & Domestic Violence, as follows:
- | | From | To |
|------------|------------------------------|-------------------------|
| \$2,300.00 | 4004 – Machinery & Equipment | 2001 – General Supplies |
| \$ 800.00 | 3094- Meals & Lodging | 2001 – General Supplies |
- Section 12: \$31,000.00 is transferred within the County Library Fund (3008), Department 0600, Library, from expenditure code 4006 - Construction in Progress as follows:
- | | |
|-------------|--------------------------------|
| \$20,000.00 | 2022 – Plumbing and Electrical |
| \$7,000.00 | 2002 - Small Equipment |
| \$4,000.00 | 2001 - General Supplies |
- Section 13: \$36,767.64 is transferred within County Road Fund (2000), Department 0200, County Roady, from expenditure code 3073 – Lease – Machinery & Equipment, as follows:
- | | |
|-------------|--------------------------|
| \$30,237.49 | 5005 – Lease – Principal |
| \$ 3,530.15 | 5006 – Lease – Interest |
- Section 14: \$16,994.50 is transferred within Assessor’s Amendment 79 Fund (3004), Department 0112, Assessor’s Amendment 79, from expenditure code 2024 – Maintenance & Service Contract to expenditure code 3102 – Computer Software, Support and Maintenance Agreement.
- Section 15: \$1,332.90 is transferred within County General Fund (1000), Department 0402, Circuit Court 2nd Division, from expenditure code 3071 – Rent – Machinery & Equipment to expenditure code 2024 – Maintenance & Service Contracts.
- Section 16: \$10,000.00 is transferred from within County General Fund (1000), Department 0400, Sheriff, from expenditure code 1001- Salaries, Full-Time, to expenditure code- 1005 Overtime.
- Section 17: \$14,000.00 is transferred from within County General Fund (1000), Department 0418, County Jail, from expenditure code 1001- Salaries, Full-Time, to expenditure code- 1005 Overtime.
- Section 18: \$21,000.00 is transferred from within Criminal Justice Sales Tax Fund (3407), Department 0421, Criminal Justice-Jail, from expenditure code 1001- Salaries, Full-Time, to expenditure code- 1005 Overtime.

Section 19: The adoption of this Ordinance is an emergency and therefore, an emergency is hereby declared to exist, and this Ordinance shall be in full force and effect immediately upon its passage and approval.

Approved by the Quorum Court on December 19, 2023.

Attest: _____
Margaret Darter
Faulkner County Clerk
Faulkner County, Arkansas

Affirm: _____
Allen Dodson
Faulkner County Judge
Faulkner County, Arkansas

Dated: December 19, 2023

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This Publication was paid for by Faulkner County - Quorum Court/County Clerk in the amount of
\$ _____