

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0100
ARP ADMIN

CALENDAR YEAR: 2024 BUDGET \$55,096.71

FUND: 3046 AMERICAN RESCUE PLAN FUND

DEPARTMENT: 0100 ARP ADMIN

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL-TIME	<u>\$37,942.50</u>	<u>\$40,219.05</u>	2,276.55
ARP ADMINISTRATOR. - 1005 (1/2)	<u>37,942.50</u>	<u>40,219.05</u>	2,276.55
1006 SOCIAL SECURITY MATCHING	<u>2,902.60</u>	<u>3,076.76</u>	174.16
1007 RETIREMENT MATCHING	<u>5,812.79</u>	<u>6,161.56</u>	348.77
1009 HEALTH INSURANCE MATCHING	<u>5,025.00</u>	<u>5,025.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>77.18</u>	<u>81.29</u>	4.11
1011 UNEMPLOYMENT COMPENSATION	<u>265.60</u>	<u>281.53</u>	15.93
1016 LIFE INSURANCE	<u>51.00</u>	<u>51.00</u>	0.00
1019 DENTAL / VISION	<u>200.52</u>	<u>200.52</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>52,277.19</u></u>	<u><u>55,096.71</u></u>	<u>2,819.52</u>
CAPITAL OUTLAY			
TOTAL ARP ADMIN	<u><u>\$52,277.19</u></u>	<u><u>\$55,096.71</u></u>	<u>\$2,819.52</u>