

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3046.0717
ARP
LAKE CONWAY
COMMUNITY WASTEWATER
UTILITY

CALENDAR YEAR: 2024 BUDGET \$617,016.25

FUND: 3046 AMERICAN RESCUE PLAN FUND

DEPARTMENT: 0717 LAKE CONWAY COMMUNITY WASTEWATER UTILITY

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>Ordinance/Amended 2023</u>	<u>Amended 2023</u>	<u>APPROPRIATION 2024</u>	Difference
CAPITAL OUTLAY		ORD. 23-07			
4006 CONSTRUCTION IN PROGRESS	\$0.00	800,000.00	800,000.00	\$617,016.25	-182,983.75
TOTAL CAPITAL OUTLAY	<u>0.00</u>	<u>800,000.00</u>	<u>800,000.00</u>	<u>617,016.25</u>	<u>-182,983.75</u>
TOTAL LAKE CONWAY COMMUNITY WASTEWATER UTILITY	<u>\$0.00</u>	<u>\$800,000.00</u>	<u>\$800,000.00</u>	<u>\$617,016.25</u>	<u>-\$182,983.75</u>