

FAULKNER COUNTY
APPLICATION FOR
APPROPRIATION

3414.0806
EXTENSION
OFFICE

CALENDAR YEAR: 2024 BUDGET REQUEST \$72,747.66

FUND: 3414 EXTENSION OFFICE

DEPARTMENT: 0806 EXTENSION OFFICE

BUDGET LINE ITEM	APPROPRIATION 2023	APPROPRIATION 2024	Difference
OTHER SERVICES & CHARGES			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	\$51,897.66	\$51,897.66	0.00
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	850.00	850.00	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	13,888.34	20,000.00	6,111.66
TOTAL OTHER SERVICES & CHARGES	66,636.00	72,747.66	6,111.66
TOTAL EXTENSION OFFICE	\$66,636.00	\$72,747.66	\$6,111.66