CALENDAR YEAR: 2024 **BUDGET** **$27,251.87**

FUND: 3025 **VICTIM OF CRIME / VICTIM WITNESS**

DEPARTMENT: 0428 **VICTIM OF CRIME / VICTIM WITNESS**

BUDGET LINE ITEM	APPROPRIATION 2023	APPROPRIATION 2024	Difference
PERSONAL SERVICES			
1002 SALARIES, PART-TIME	$22,000.00	$22,000.00	0.00
1006 SOCIAL SECURITY MATCHING	1,683.00	1,683.00	0.00
1007 RETIREMENT MATCHING	3,370.40	3,370.40	0.00
1010 WORKMEN'S COMPENSATION	44.47	44.47	0.00
1011 UNEMPLOYMENT COMPENSATION	154.00	154.00	0.00
TOTAL PERSONAL SERVICES	27,251.87	27,251.87	0.00
TOTAL VICTIM OF CRIME / VICTIM WITNESS	$27,251.87	$27,251.87	$0.00