

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3027.0408
DISTRICT COURT
PROBATION
FEES

CALENDAR YEAR: 2024 BUDGET \$114,504.56

FUND: 3027 DISTRICT COURT PROBATION FEES

DEPARTMENT: 0408 DISTRICT COURT PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES			
1001 SALARIES, FULL - TIME	<u>\$47,840.00</u>	<u>\$50,710.40</u>	2,870.40
PROBATION OFFICER - 1118	<u>47,840.00</u>	<u>50,710.40</u>	2,870.40
1006 SOCIAL SECURITY MATCHING	<u>3,659.76</u>	<u>3,879.35</u>	219.59
1007 RETIREMENT MATCHING	<u>7,329.09</u>	<u>7,768.83</u>	439.74
1009 HEALTH INSURANCE MATCHING	<u>10,050.00</u>	<u>10,050.00</u>	0.00
1010 WORKMEN'S COMPENSATION	<u>1,358.44</u>	<u>1,438.97</u>	80.53
1011 UNEMPLOYMENT COMPENSATION	<u>334.88</u>	<u>354.97</u>	20.09
1016 LIFE INSURANCE	<u>102.00</u>	<u>102.00</u>	0.00
1019 DENTAL / VISION	<u>401.04</u>	<u>401.04</u>	0.00
TOTAL PERSONAL SERVICES	<u><u>71,075.21</u></u>	<u><u>74,705.56</u></u>	<u><u>3,630.35</u></u>
SUPPLIES			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>1,000.00</u>	<u>7,000.00</u>	6,000.00
2006 CLOTHING & UNIFORM	<u>3,000.00</u>	<u>3,000.00</u>	0.00
2007 FUELS, OIL, AND LUBRICANT	<u>1,500.00</u>	<u>2,000.00</u>	500.00
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2024 MAINTENANCE & SERVICE CONTRACTS	<u>0.00</u>	<u>15,000.00</u>	15,000.00
TOTAL SUPPLIES	<u><u>5,500.00</u></u>	<u><u>27,000.00</u></u>	<u><u>21,500.00</u></u>
OTHER SERVICES & CHARGES			
<i>COMMUNICATIONS</i>			
3007 DRUG TESTING	<u>3,000.00</u>	<u>6,000.00</u>	3,000.00
3009 OTHER PROFESSIONAL SERVICES	<u>600.00</u>	<u>600.00</u>	0.00
3022 CELLPHONE & PAGER	<u>1,400.00</u>	<u>1,400.00</u>	0.00

3027.0408
DISTRICT COURT
PROBATION

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

FEE DEPARTMENT: 0408 DISTRICT COURT PROBATION FEES

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
<i>TRANSPORTATION</i>			
3030 TRAVEL	<u>1,000.00</u>	<u>3,000.00</u>	2,000.00
<i>INSURANCE (OTHER THAN PERSONAL SERVICES)</i>			
3053 FLEET LIABILITY	<u>299.00</u>	<u>299.00</u>	0.00
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	<u>100.00</u>	<u>1,500.00</u>	1,400.00
TOTAL OTHER SERVICES & CHARGES	<u>6,399.00</u>	<u>12,799.00</u>	6,400.00
TOTAL DISTRICT COURT PROBATION FEES	<u>\$82,974.21</u>	<u>\$114,504.56</u>	31,530.35