

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3028.0403
DRUG COURT

CALENDAR YEAR: 2022 BUDGET \$3,335.03

FUND: 3028 DRUG COURT

DEPARTMENT: 0403 DRUG COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>Ordinance/Amended 2021</u>	<u>Amended 2021</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES					
1002 SALARIES, PART-TIME-1117	0.00	3,000.00	3,000.00	3,000.00	0.00
1006 SOCIAL SECURITY MATCHING	0.00	230.00	230.00	229.50	-0.50
1010 WORKMEN'S COMPENSATION	0.00	10.00	10.00	84.53	74.53
1011 UNEMPLOYMENT COMPENSATION	0.00	90.00	90.00	21.00	-69.00
TOTAL PERSONAL SERVICES	<u>0.00</u>	<u>3,330.00</u>	<u>3,330.00</u>	<u>3,335.03</u>	<u>5.03</u>
TOTAL DRUG COURT	<u>\$3,300.00</u>	<u>\$3,330.00</u>	<u>\$3,330.00</u>	<u>\$3,335.03</u>	<u>\$5.03</u>