

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3411.0440  
TEEN COURT

CALENDAR YEAR: 2024    BUDGET                    \$11,356.17

                                 FUND: 3411    TEEN COURT

                                 DEPARTMENT: 0440    TEEN COURT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	\$1,500.00	\$1,500.00	0.00
2005 FOOD	1,000.00	1,000.00	0.00
2006 CLOTHING / UNIFORMS	1,500.00	1,500.00	0.00
<b>TOTAL SUPPLIES</b>	4,000.00	4,000.00	0.00
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>TRANSPORTATION</i>			
3030 TRAVEL	2,577.09	3,467.29	890.20
<i>MISCELLANEOUS</i>			
3094 MEALS/LODGING	2,000.00	2,888.88	888.88
3101 TRAINING / EDUCATION	700.00	1,000.00	300.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	5,277.09	7,356.17	2,079.08
<b>TOTAL TEEN COURT</b>	\$9,277.09	\$11,356.17	\$2,079.08