

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

3412.0412  
JUVENILE  
COURT PROGRAM

CALENDAR YEAR: 2024 BUDGET \$919.00

FUND: 3412 JUVENILE COURT PROGRAM

DEPARTMENT: 0412 JUVENILE COURT PROGRAM

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$1,118.34</u>	<u>\$348.96</u>	-769.38
2005 FOOD	<u>127.01</u>	<u>327.01</u>	200.00
<b>TOTAL SUPPLIES</b>	<u>1,245.35</u>	<u>675.97</u>	-569.38
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>COMMUNICATIONS</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>0.00</u>	<u>243.03</u>	243.03
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>0.00</u>	<u>243.03</u>	243.03
<b>TOTAL JUVENILE COURT PROGRAM</b>	<u>\$1,245.35</u>	<u>\$919.00</u>	<u>-326.35</u>