

Faulkner County
 Summary Statement of Operation
 Expenditures
 23-01 to 23-13
 01/01/2023 - 12/31/2023
 3028 Drug Court

Posted on or Before 11/02/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3028.0403	Circuit Court 3rd Div. - Drug Court									
1002	Salaries, Part-Time	0.00	3,000.00	3,000.00	0.00	0.00	1,072.50	0.00	1,927.50	35.75
1006	Social Security Matchi	0.00	230.00	230.00	0.00	0.00	82.06	0.00	147.94	35.68
1010	Workmen's Compensation	0.00	10.00	10.00	0.00	0.00	0.00	0.00	10.00	0.00
1011	Unemployment Compensat	0.00	90.00	90.00	0.00	0.00	3.22	0.00	86.78	3.58
	Sub Total Personal Services	0.00	3,330.00	3,330.00	0.00	0.00	1,157.78	0.00	2,172.22	34.77
Dept Total *	Circuit Court 3rd	0.00	3,330.00	3,330.00	0.00	0.00	1,157.78	0.00	2,172.22	34.77

Faulkner County
Summary Statement of Operation
Expenditures
23-01 to 23-13
01/01/2023 - 12/31/2023
3028 Drug Court

Posted on or Before 11/02/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
Fund Total **	3028 Drug Court	0.00	3,330.00	3,330.00	0.00	0.00	1,157.78	0.00	2,172.22	34.77

Faulkner County
 Summary Statement of Operation
 Expenditures
 23-01 to 23-13
 01/01/2023 - 12/31/2023

Posted on or Before 11/02/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
Grand Total		0.00	3,330.00	3,330.00	0.00	0.00	1,157.78	0.00	2,172.22	34.77