

Faulkner County
 Summary Statement of Operation
 Expenditures
 23-01 to 23-13

01/01/2023 - 12/31/2023

Posted on or Before 11/02/2023

3044 Drug Control Fund - Prosecuting Atty

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3044.0416	Drug Control - Prosecuting Atty									
2002	Small Equipment	0.00	0.00	0.00	0.00	0.00	115.64	0.00	-115.64	0.00
2007	Fuels, Oil, and Lubric	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
	Sub Total Supplies	10,000.00	0.00	10,000.00	0.00	0.00	115.64	0.00	9,884.36	1.16
3093	Miscellaneous Law Enfo	0.00	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	100.00
3199	Drug Buy Money - FCSO	20,000.00	0.00	20,000.00	0.00	0.00	4,000.00	0.00	16,000.00	20.00
	Sub Total Other Charges	20,000.00	3,000.00	23,000.00	0.00	0.00	7,000.00	0.00	16,000.00	30.43
4004	Machinery and Equipmen	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
4005	Vehicles	20,991.58	10,958.10	31,949.68	0.00	0.00	25,129.00	0.00	6,820.68	78.65
	Sub Total Capital Outlay	40,991.58	10,958.10	51,949.68	0.00	0.00	25,129.00	0.00	26,820.68	48.37
Dept Total *	Drug Control - Pr	70,991.58	13,958.10	84,949.68	0.00	0.00	32,244.64	0.00	52,705.04	37.96

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					Trans	Enc	Trans	Enc		
Fund Total **	3044 Drug Control	70,991.58	13,958.10	84,949.68	0.00	0.00	32,244.64	0.00	52,705.04	37.96

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					Trans	Enc	Trans	Enc		
Grand Total		70,991.58	13,958.10	84,949.68	0.00	0.00	32,244.64	0.00	52,705.04	37.96