

Faulkner County
 Summary Statement of Operation
 Expenditures
 23-01 to 23-13
 01/01/2023 - 12/31/2023
 3412 Juvenile Court Programs

Posted on or Before 11/02/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3412.0412 Juvenile Court Programs										
2001	General Supplies	1,118.34	0.00	1,118.34	0.00	0.00	647.16	0.00	471.18	57.87
2005	Food	127.01	200.00	327.01	0.00	0.00	0.00	0.00	327.01	0.00
	Sub Total Supplies	1,245.35	200.00	1,445.35	0.00	0.00	647.16	0.00	798.19	44.78
3009	Other Professional Ser	0.00	243.03	243.03	0.00	0.00	0.00	0.00	243.03	0.00
	Sub Total Other Charges	0.00	243.03	243.03	0.00	0.00	0.00	0.00	243.03	0.00
Dept Total *	Juvenile Court Pr	1,245.35	443.03	1,688.38	0.00	0.00	647.16	0.00	1,041.22	38.33

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					Trans	Enc	Trans	Enc		
Fund Total **	3412 Juvenile Cou	1,245.35	443.03	1,688.38	0.00	0.00	647.16	0.00	1,041.22	38.33

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Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	%
					Trans	Enc	Trans	Enc		
Grand Total		1,245.35	443.03	1,688.38	0.00	0.00	647.16	0.00	1,041.22	38.33