

Faulkner County
 Summary Statement of Operation
 Expenditures
 23-01 to 23-13
 01/01/2023 - 12/31/2023
 3515 Juvenile Drug Court Grant

Posted on or Before 11/02/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3515.0442	Juvenile Drug Court Grant									
2001	General Supplies	995.00	1,912.50	2,907.50	0.00	0.00	1,946.11	0.00	961.39	66.93
2002	Small Equipment	222.89	0.00	222.89	0.00	0.00	0.00	0.00	222.89	0.00
2005	Food	0.00	345.00	345.00	0.00	0.00	55.31	0.00	289.69	16.03
	Sub Total Supplies	1,217.89	2,257.50	3,475.39	0.00	0.00	2,001.42	0.00	1,473.97	57.59
3007	Drug Testing	433.10	200.00	633.10	0.00	0.00	156.00	0.00	477.10	24.64
3009	Other Professional Ser	1,919.00	550.00	2,469.00	0.00	0.00	212.94	0.00	2,256.06	8.62
3101	Training and Education	500.00	0.00	500.00	0.00	0.00	0.00	0.00	500.00	0.00
	Sub Total Other Charges	2,852.10	750.00	3,602.10	0.00	0.00	368.94	0.00	3,233.16	10.24
Dept Total *	Juvenile Drug Cou	4,069.99	3,007.50	7,077.49	0.00	0.00	2,370.36	0.00	4,707.13	33.49

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Fund Total **	3515 Juvenile Dru	4,069.99	3,007.50	7,077.49	0.00	0.00	2,370.36	0.00	4,707.13	33.49

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Grand Total		4,069.99	3,007.50	7,077.49	0.00	0.00	2,370.36	0.00	4,707.13	33.49