

Faulkner County
 Summary Statement of Operation
 Expenditures
 23-01 to 23-13
 01/01/2023 - 12/31/2023
 3517 Juvenile Officer Grant

Posted on or Before 11/02/2023

Account	Description	Orig Budget	Amendments	Amend Budget	12/01 - 12/31		Year to Date		Balance	% Used
					Trans	Enc	Trans	Enc		
3517.0444	Juvenile Officer Grant									
1005	Overtime & Other Premi	8,798.41	0.00	8,798.41	0.00	0.00	5,067.75	0.00	3,730.66	57.60
1006	Social Security Matchi	673.08	0.00	673.08	0.00	0.00	387.69	0.00	285.39	57.60
1007	Retirement Matching	1,347.92	0.00	1,347.92	0.00	0.00	776.38	0.00	571.54	57.60
1009	Health Insurance Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1011	Unemployment Compensat	61.59	0.00	61.59	0.00	0.00	0.00	0.00	61.59	0.00
1016	Life Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
1019	Dental/Vision	0.00	0.00	0.00	0.00	0.00	-0.04	0.00	0.04	0.00
	Sub Total Personal Services	10,881.00	0.00	10,881.00	0.00	0.00	6,231.78	0.00	4,649.22	57.27
Dept Total *	Juvenile Officer	10,881.00	0.00	10,881.00	0.00	0.00	6,231.78	0.00	4,649.22	57.27

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					Trans	Enc	Trans	Enc		
Fund Total **	3517 Juvenile Off	10,881.00	0.00	10,881.00	0.00	0.00	6,231.78	0.00	4,649.22	57.27

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					Trans	Enc	Trans	Enc		
Grand Total		10,881.00	0.00	10,881.00	0.00	0.00	6,231.78	0.00	4,649.22	57.27