

FAULKNER COUNTY  
APPLICATION FOR APPROPRIATION

1000.0500  
OFFICE OF EMERGENCY  
MANAGEMENT

CALENDAR YEAR: 2024    BUDGET    \$118,100.00

FUND: 1000    COUNTY GENERAL

DEPARTMENT: 0500    OFFICE OF EMERGENCY MANAGEMENT

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
<b>SUPPLIES</b>			
<i>SUPPLIES</i>			
2001 GENERAL SUPPLIES	<u>\$5,000.00</u>	<u>\$5,000.00</u>	0.00
2002 SMALL EQUIPMENT - PURCHASE	<u>10,000.00</u>	<u>10,000.00</u>	0.00
2003 JANITORIAL SUPPLIES	<u>600.00</u>	<u>600.00</u>	0.00
2004 MEDICINE & DRUGS	<u>100.00</u>	<u>100.00</u>	0.00
2007 FUEL, OIL, & LUBRICANTS	<u>900.00</u>	<u>900.00</u>	0.00
2008 TIRES & TUBES	<u>2,000.00</u>	<u>2,000.00</u>	0.00
<i>REPAIR &amp; MAINTENANCE SUPPLIES</i>			
2020 BUILDING MATERIALS & SUPPLIES	<u>0.00</u>	<u>1,000.00</u>	<b>1,000.00</b>
2023 PARTS & REPAIRS	<u>10,000.00</u>	<u>10,000.00</u>	0.00
2024 MAINTENANCE & SERVICE CONTRACTS	<u>50,000.00</u>	<u>50,000.00</u>	0.00
2029 SMALL TOOLS	<u>500.00</u>	<u>500.00</u>	0.00
<b>TOTAL SUPPLIES</b>	<u><u>79,100.00</u></u>	<u><u>80,100.00</u></u>	<b>1,000.00</b>
<b>OTHER SERVICES &amp; CHARGES</b>			
<i>PROFESSIONAL SERVICES</i>			
3009 OTHER PROFESSIONAL SERVICES	<u>5,000.00</u>	<u>5,500.00</u>	<b>500.00</b>
<i>COMMUNICATIONS</i>			
3020 TELEPHONE & FAX - LANDLINE	<u>1,000.00</u>	<u>500.00</u>	<b>-500.00</b>
3021 POSTAGE	<u>100.00</u>	<u>100.00</u>	0.00
3022 CELL PHONES & PAGERS	<u>2,500.00</u>	<u>2,500.00</u>	0.00
3030 TRAVEL	<u>200.00</u>	<u>200.00</u>	0.00
<i>UTILITIES</i>			
3069 UTILITIES - ELECT, GAS, WATER, WASTE INTERNET, CABLE TV	<u>9,000.00</u>	<u>9,500.00</u>	<b>500.00</b>

**DEPARTMENT: 0500 OFFICE OF EMERGENCY MANAGEMENT**

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
<i>MISCELLANEOUS</i>			
3090 DUES, MEMBERSHIPS, & SUBSCRIPTIONS	5,000.00	3,000.00	-2,000.00
3094 MEALS & LODGING	3,000.00	3,000.00	0.00
3100 OTHER MISCELLANEOUS	4,000.00	4,700.00	700.00
3101 TRAINING & EDUCATION	1,000.00	1,000.00	0.00
3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	3,000.00	3,000.00	0.00
<b>TOTAL OTHER SERVICES &amp; CHARGES</b>	<u>33,800.00</u>	<u>33,000.00</u>	<u>-800.00</u>
<b>CAPITAL OUTLAY</b>			
4004 MACHINERY & EQUIPMENT	5,000.00	5,000.00	0.00
4005 VEHICLES	20,000.00	0.00	-20,000.00
<b>TOTAL CAPITAL OUTLAY</b>	<u>25,000.00</u>	<u>5,000.00</u>	<u>-20,000.00</u>
<b>TOTAL OFFICE OF EMERGENCY MGMT</b>	<u>\$137,900.00</u>	<u>\$118,100.00</u>	<u>-\$19,800.00</u>