

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0800
VETERANS SERVICE

CALENDAR YEAR: 2024 BUDGET \$90,520.38

FUND: 1000 COUNTY GENERAL

DEPARTMENT: 0800 VETERAN'S SERVICE

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>Ordinance/Amended 2023</u>	<u>Amended 2023</u>	<u>APPROPRIATION 2024</u>	Difference
PERSONAL SERVICES					
1001 SALARIES, FULL - TIME	\$0.00	\$21,313.32	\$21,313.32	\$48,949.74	2,770.74
VETERAN'S SERVICE OFFICER-1001	0.00	21,313.32	21,313.32	48,949.74	2,770.74
1006 SOCIAL SECURITY MATCHING	0.00	1,630.46	1,630.46	3,744.66	211.97
1007 RETIREMENT MATCHING	0.00	3,265.20	3,265.20	7,499.10	424.48
1009 HEALTH INSURANCE MATCHING	0.00	3,350.00	3,350.00	10,050.00	0.00
1010 WORKMEN'S COMPENSATION	0.00	100.00	100.00	1,268.23	71.79
1011 UNEMPLOYMENT COMPENSATION	0.00	230.88	230.88	342.65	19.40
1016 LIFE INSURANCE	0.00	34.00	34.00	102.00	0.00
1019 DENTAL / VISION	0.00	133.68	133.68	401.04	0.00
TOTAL PERSONAL SERVICES	<u>0.00</u>	<u>30,057.54</u>	<u>30,057.54</u>	<u>72,357.42</u>	<u>3,498.38</u>
SUPPLIES					
<i>SUPPLIES</i>					
2001 GENERAL SUPPLIES	0.00			250.00	250.00
2002 SMALL EQUIPMENT - PURCHASE	0.00			250.00	250.00
TOTAL SUPPLIES	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>500.00</u>	<u>500.00</u>

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

1000.0800
VETERANS SERVICE

OTHER SERVICES & CHARGES

PROFESSIONAL SERVICES

3009 OTHER PROFESSIONAL SERVICES	13,200.00			13,200.00	0.00
----------------------------------	-----------	--	--	-----------	------

COMMUNICATIONS

3020 TELEPHONE & FAX - LANDLINE	0.00			350.00	350.00
---------------------------------	------	--	--	--------	--------

3022 CELL PHONES & PAGERS	0.00			700.00	700.00
---------------------------	------	--	--	--------	--------

3030 TRAVEL	0.00			300.00	300.00
-------------	------	--	--	--------	--------

INSURANCE (OTHER THAN PERSONAL SERVICES)

3052 FIRE & EXTENDED COVERAGE	0.00			212.96	212.96
-------------------------------	------	--	--	--------	--------

UTILITIES

3069 UTILITIES - ELECT, GAS, WATER, WASTE, INTERNET, CABLE TV	0.00			2,400.00	2,400.00
--	------	--	--	----------	----------

MISCELLANEOUS

3102 COMPUTER SOFTWARE, SUPPORT, & MAINTENANCE AGREEMENT	0.00			500.00	500.00
---	------	--	--	--------	--------

TOTAL OTHER SERVICES & CHARGES	13,200.00	0.00	0.00	17,662.96	4,462.96
---	-----------	------	------	-----------	----------

TOTAL VETERANS SERVICE	\$13,200.00	\$30,057.54	\$30,057.54	\$90,520.38	\$8,461.34
-------------------------------	-------------	-------------	-------------	-------------	------------