

FAULKNER COUNTY
APPLICATION FOR APPROPRIATION

3402.0201
COUNTY ROAD
SALES TAX

CALENDAR YEAR: 2024 BUDGET \$8,415,000.00

FUND: 3402 COUNTY ROAD SALES TAX

DEPARTMENT: 0201 COUNTY ROAD SALES TAX

<u>BUDGET LINE ITEM</u>	<u>APPROPRIATION 2023</u>	<u>APPROPRIATION 2024</u>	Difference
SUPPLIES			
<i>REPAIR & MAINTENANCE SUPPLIES</i>			
2023 PARTS & REPAIRS	<u>\$110,000.00</u>	<u>\$110,000.00</u>	0.00
2025 ASPHALT	<u>2,000,000.00</u>	<u>3,000,000.00</u>	1,000,000.00
2026 CULVERT & PIPE	<u>500,000.00</u>	<u>500,000.00</u>	0.00
2027 GRAVEL, DIRT, & SAND	<u>500,000.00</u>	<u>500,000.00</u>	0.00
2030 CONCRETE	<u>145,000.00</u>	<u>145,000.00</u>	0.00
2031 BRIDGES & STEEL	<u>200,000.00</u>	<u>200,000.00</u>	0.00
TOTAL SUPPLIES	<u><u>3,455,000.00</u></u>	<u><u>4,455,000.00</u></u>	<u>1,000,000.00</u>
CAPITAL OUTLAY			
4004 MACHINERY & EQUIPMENT	<u>0.00</u>	<u>0.00</u>	0.00
4005 VEHICLES	<u>460,000.00</u>	<u>460,000.00</u>	0.00
4008 AR HWY DEPT & OTHER CONST	<u>2,000,000.00</u>	<u>3,500,000.00</u>	1,500,000.00
TOTAL CAPITAL OUTLAY	<u><u>2,460,000.00</u></u>	<u><u>3,960,000.00</u></u>	<u>1,500,000.00</u>
TOTAL COUNTY ROAD SALES TAX	<u><u>\$5,915,000.00</u></u>	<u><u>\$8,415,000.00</u></u>	<u>\$2,500,000.00</u>